



Solvay Union Free School District

We develop confident, continual learners who are caring community members.

FISCAL YEAR 2024-2025
TOTAL BUDGET \$43,915,000

BUDGET PREVIEW

| LOCAL | STATE | RESERVES | OTHER | TOTAL REVENUES |
|-------------------------------|--------------|--------------------------------|-------------------------------|----------------|
| Property Taxes & STAR Revenue | State Aid | Use of Reserves & Fund Balance | Tuition, Shared Revenue, etc. | |
| \$17,305,000 | \$23,610,000 | \$2,000,000 | \$1,000,000 | \$43,915,000 |

GENERAL SUPPORT

Central Administration,
Buildings & Grounds
\$4,420,000

INSTRUCTION

Including: Special Education,
Occupational Education,
Co-Curriculum, Athletics
\$22,318,500

TRANSPORTATION

Services
\$2,166,500

EMPLOYEE BENEFITS

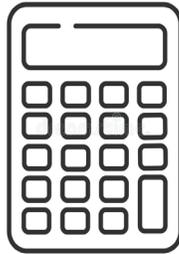
\$11,520,000

**BONDED DEBT &
TRANSFERS
\$3,490,000**

**TOTAL
EXPENDITURES
\$43,915,000**

Thanks to our school community for your continued support of our schools and students. Our Board of Education has adopted a \$43,915,000 budget for 2024-2025, which is an increase of 5.87% over 2023-2024. This budget includes \$100,000 for a capital improvement project to repair sidewalks at SES and install more tac boards to display student work, which will be aided at 88%. The vote also includes one school board seat for a three year term.

TAX CAP CALCULATION



| | |
|---------------------|---------------------|
| 23-24 Tax Levy | \$16,750,000 |
| Proposed 24-25 Levy | <u>\$17,260,000</u> |
| Increase (3.04%) | \$510,000 |

NOTE
The property tax increase is within the Tax Cap.

DISTRICT HIGHLIGHTS

SES was one of 100 schools nationwide and one of two schools in New York State named a National ESEA Distinguished School. We received the award for closing the achievement gap between student subgroups. Our academic offerings continue to grow, with programs like OCC Advantage and Solvay Success Academy providing students with college-level coursework and a pathway to a college degree. We are also committed to fostering well-rounded students by offering a robust Arts and Music program, being named as one of the Best Communities for Music Education by the NAMM Foundation for 7 consecutive years. Athletics and extracurricular activities are thriving as well, with several teams earning Scholar Athlete recognition. To further support our students, we have leveraged grants from the Office of Mental Health to provide enhanced mental health services and additional programming. We are constantly seeking new grant opportunities to invest in the success of our students such as RECOVS and 21st Century grants to provide before and after school programming.

Class of 2023 earned 1,030 college credits and 3 students earned an Associate Degree.

Most improved high school graduation rate in the County.

SMS Veterans Day ceremony recognized Solvay district Veterans.

53 SHS seniors received over \$158,000 in scholarships from Dollar for Scholars.



SOLVAY

Budget Preview

Solvay Union Free School District
PO Box 980
Syracuse, NY 13209

Non-Profit Organization
U.S. Postage
Syracuse, NY 13220
Permit # 799

Joseph Barnello, President
Elizabeth Schmidt, Vice President
Lena Rose Orlando, Assistant Clerk
Karen Henry, District Clerk
Stephen P. Zalewski, Member
Kristin Sunser-King, Member

Jay Tinklepaugh, Superintendent of Schools

2024-25 BUDGET HEARING
Solvay High School Aux. Gym
Monday, May 13, 2024
6:00 p.m.

2024-25 BUDGET VOTE
Solvay High School
Tuesday, May 21, 2024
noon-9:00 p.m.

THREE-PART BUDGET

PROGRAM

Current year..... \$29,587,811
Proposed 2024-25..... \$31,565,288
Change of..... \$1,977,478

This portion includes salaries and benefits of teachers and supervisors who spend the majority of their time teaching; such instructional costs as supplies, equipment and textbooks; co-curricular activities and interscholastic athletics; staff development; and transportation operating costs.

CAPITAL

Current year..... \$7,467,372
Proposed 2024-25..... \$7,774,248
Change of..... (\$306,876)

This covers all school bus purchases, debt service on buildings, and leasing costs; tax certiorari and court-ordered costs; and all facility costs, including salaries and benefits of the custodial staff; service contracts, maintenance supplies and equipment; and utilities.

ADMINISTRATIVE

Current year..... \$4,424,817
Proposed 2024-25..... \$4,575,464
Change of..... \$150,647

Includes expenses for office and administrative costs; salaries and benefits for certified school administrators who spend 50 percent or more of their time performing supervisory duties; data processing; public information; legal fees; property insurance; and school board expenses.

2024-25 PROPOSITION

Proposition 1: Solvay UFSD BUDGET

Shall the Board of Education of the Solvay Union Free School District, Towns of Geddes and Camillus, County of Onondaga, State of New York, be and is hereby authorized to expend during the fiscal year 2024-2025 the sum of forty three million, nine hundred fifteen thousand dollars (\$43,915,000) as general fund appropriations as set forth in its statement of estimated expenses and to levy the necessary taxes there of.

BOARD ELECTIONS

Vote for any ONE (1):

1. Elizabeth Schmidt
2. Theodore Love



SMS therapy dog pilot providing comfort to students and staff.

Partnering with local agencies to offer supports to our students.

The 2024-2025 proposed budget is available at any Solvay school building or online at www.solvayschools.org