



# Solvay Union Free School District

We develop confident, continual learners who are caring community members.

FISCAL YEAR 2022-2023  
TOTAL BUDGET \$39,100,000

## BUDGET PREVIEW

LOCAL	STATE	RESERVES	OTHER	TOTAL REVENUES
Property Taxes & STAR Revenue	State Aid	Use of Reserves & Fund Balance	Tuition, Shared Revenue, etc.	
\$16,325,000	\$20,315,000	\$1,600,000	\$860,000	\$39,100,000

### GENERAL SUPPORT

Central Administration,  
Buildings & Grounds  
**\$4,730,775**

### INSTRUCTION

Including: Special Education,  
Occupational Education,  
Co-Curriculum, Athletics  
**\$16,915,635**

### TRANSPORTATION

Services  
**\$2,508,040**

### EMPLOYEE BENEFITS

**\$10,004,400**

### BONDED DEBT & TRANSFERS

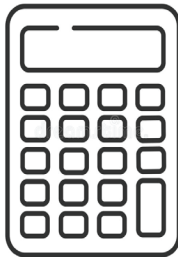
**\$4,941,150**

**TOTAL EXPENDITURES**

**\$39,100,000**

Thanks to our school community for your continued support of our schools and students. Our Board of Education has adopted a \$39,100,000 budget for 2022-2023, which is an increase of 6.35% over 2021-2022. This budget includes \$100,000 for a capital improvement project to replace the ceiling tiles and lighting in the high school, which will be aided at 89%. The vote also includes two school board seats for three year terms and a proposition to establish a capital reserve (see below).

## TAX CAP CALCULATION



21-22 Tax Levy	\$15,825,000
Proposed 22-23 Levy	<b>\$16,280,000</b>
Increase (2.89%)	\$455,000

**NOTE**  
The property tax increase is within the Tax Cap.

## CAPITAL RESERVE PROPOSITION

*There is no tax increase associated with this proposition.*

- A capital reserve is a savings account for monies to be used only for capital project costs.
- The funds can be used to offset the local share of capital construction costs so that such projects do not lead to increased taxes.
- With the vote, voters are only authorizing Solvay UFSD to create the fund, voters are defining the amount of money that may be placed into it over the course of its term, and voters are defining the term of the fund.
- The term of the fund will be ten years. With a maximum amount not to exceed five million dollars (\$5,000,000).

## DISTRICT FACTOIDS

Solvay UFSD has been recognized as one of the Best Communities for Music Education.

Celebrated a 92% graduation rate for the Class of 2021.

Eight SHS seniors in the district's Solvay Success Academy will receive a high school diploma and a SUNY OCC Associate's Degree.

Solvay's BEST program continues to offer a variety of enrichment programs for our students thru the 21<sup>st</sup> Century Grant.



# SOLVAY

## Budget Preview

Solvay Union Free School District  
PO Box 980  
Syracuse, NY 13209

Non-Profit Organization  
U.S. Postage  
Syracuse, NY 13220  
Permit # 799

*Kristin Sunser-King, President*  
*Joseph Barnello, Vice President*  
*Lena Rose Orlando, Assistant Clerk*  
*Karen Henry, District Clerk*  
*Stephen P. Zalewski, Member*  
*Elizabeth Schmidt, Member*

*Jay Tinklepaugh, Superintendent of Schools*

**2022-23 BUDGET HEARING**  
**Solvay Elementary School**  
**Monday, May 9, 2022**  
**7:00 p.m.**

**2022-23 BUDGET VOTE**  
**Solvay High School**  
**Tuesday, May 17, 2022**  
**noon-9:00 p.m.**

### THREE-PART BUDGET

#### PROGRAM

Current year..... \$25,726,118  
Proposed 2022-23..... \$27,142,985  
Change of..... \$1,416,867

This portion includes salaries and benefits of teachers and supervisors who spend the majority of their time teaching; such instructional costs as supplies, equipment and textbooks; co-curricular activities and interscholastic athletics; staff development; and transportation operating costs.

#### CAPITAL

Current year..... \$7,375,037  
Proposed 2022-23..... \$8,112,339  
Change of..... \$737,302

This covers all school bus purchases, debt service on buildings, and leasing costs; tax certiorari and court-ordered costs; and all facility costs, including salaries and benefits of the custodial staff; service contracts, maintenance supplies and equipment; and utilities.

#### ADMINISTRATIVE

Current year..... \$3,663,845  
Proposed 2022-23..... \$3,844,676  
Change of..... \$180,831

Includes expenses for office and administrative costs; salaries and benefits for certified school administrators who spend 50 percent or more of their time performing supervisory duties; data processing; public information; legal fees; property insurance; and school board expenses.

### 2022-23 PROPOSITIONS

#### Proposition 1: Solvay UFSD BUDGET

Shall the Board of Education of the Solvay Union Free School District, Towns of Geddes and Camillus, County of Onondaga, State of New York, be and is hereby authorized to expend during the fiscal year 2022-2023 the sum of thirty nine million, one hundred thousand dollars (\$39,100,000) as general fund appropriations as set forth in its statement of estimated expenses and to levy the necessary taxes there of.

#### Proposition 2: Establish Capital Reserve Fund

Shall the Board of Education of the Solvay Union Free School District, County of Onondaga, State of New York, be authorized to establish a ten (10) year Capital Reserve Fund, pursuant to Section 3651 of the Education Law, in the amount of five million dollars (\$5,000,000) to be used for renovations, improvements and additions to District Facilities; such reserve fund to be funded from any end of year budget surplus funds and/or budget appropriations over the term of the Capital Reserve Fund.

### BOARD ELECTIONS

Vote for any TWO (2):  
1. Kristin Sunser-King  
2. Joseph Barnello

*The 2022-2023 proposed budget is available at any Solvay school building or online at  
[www.solvayschools.org](http://www.solvayschools.org)*