



Solvay Union Free School District

We develop confident, continual learners who are caring community members.

FISCAL YEAR 2026-2027
TOTAL BUDGET \$46,840,000

BUDGET PREVIEW

LOCAL Property Taxes & STAR Revenue	+	STATE State Aid	+	RESERVES Use of Reserves & Fund Balance	+	OTHER Tuition, Shared Revenue, etc.	=	TOTAL REVENUES
\$18,070,000		\$25,540,000		\$2,000,000		\$1,230,000		\$46,840,000

GENERAL SUPPORT
 Central Administration,
 Buildings & Grounds
\$5,068,800

INSTRUCTION
 Including: Special
 Education, Occupational
 Education, Co-Curriculum,
 Athletics
\$22,784,400

TRANSPORTATION
 Services
\$3,466,800

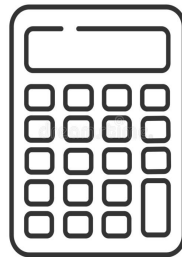
EMPLOYEE BENEFITS
\$12,055,000

BONDED DEBT & TRANSFERS
\$3,465,000

TOTAL EXPENDITURES
\$46,840,000

Thanks to our school community for your continued support of our schools and students. Our Board of Education has adopted a \$46,840,000 budget for 2026-2027, which is an increase of 2.84% over 2025-2026. This budget includes \$100,000 for a capital improvement project to improve health, safety, and accessibility at SES, which will be aided at 85%. The vote also includes two (2) school board seats for three year terms.

TAX CAP CALCULATION



Proposed 26-27 Levy	\$18,000,000
25-26 Tax Levy	\$17,685,000
Increase (1.78%)	\$315,000

NOTE
 The property tax increase is within the Tax Cap.

CAPITAL RESERVE PROPOSITION

There is no tax increase associated with this proposition.

- A capital reserve is a savings account for monies to be used only for capital project costs.
- The funds can be used to offset the local share of capital construction costs so that such projects do not lead to increased taxes.
- With the vote, voters are only authorizing Solvay UFSD to create the fund, voters are defining the amount of money that may be placed into it over the course of its term, and voters are defining the term of the fund.
- The term of the fund will be ten years. With a maximum amount not to exceed five million dollars (\$5,000,000).

DISTRICT FACTOIDS

Class of '25 Awarded
 \$150,000 in Scholarships

Afterschool Student Programs:
 Smart Camp, InquiryU, Band
 Camp, Summer School

8th Year as One of the Best
 Communities for Music
 Education

Athletic Teams Section
 Champions and NYS
 Champion in Pentathlon



SOLVAY

Budget Preview

Solvay Union Free School District
PO Box 980
Syracuse, NY 13209

Non-Profit Organization
U.S. Postage
Syracuse, NY 13220
Permit # 799

Joseph Barnello, President
Elizabeth Schmidt, Vice President
Lena Rose Orlando, Assistant Clerk
Karen Henry, District Clerk
Stephen P. Zalewski, Member
Jessica Rolince, Member

Jay Tinklepaugh, Superintendent of Schools

2026-27 BUDGET HEARING
Solvay High School Aux. Gym
Monday, May 11, 2026
6:00 p.m.

2026-27 BUDGET VOTE
Solvay High School
Tuesday, May 19, 2026
noon-9:00 p.m.

THREE-PART BUDGET

PROGRAM

Current year..... \$32,626,720
Proposed 2026-27..... \$33,493,735
Change of..... \$867,015

This portion includes salaries and benefits of teachers and supervisors who spend the majority of their time teaching; such instructional costs as supplies, equipment and textbooks; co-curricular activities and interscholastic athletics; staff development; and transportation operating costs.

CAPITAL

Current year..... \$8,162,320
Proposed 2026-27..... \$8,274,950
Change of..... \$112,630

This covers all school bus purchases, debt service on buildings, and leasing costs; tax certiorari and court-ordered costs; and all facility costs, including salaries and benefits of the custodial staff; service contracts, maintenance supplies and equipment; and utilities.

ADMINISTRATIVE

Current year..... \$4,755,960
Proposed 2026-27..... \$5,071,315
Change of..... \$315,355

Includes expenses for office and administrative costs; salaries and benefits for certified school administrators who spend 50 percent or more of their time performing supervisory duties; data processing; public information; legal fees; property insurance; and school board expenses.

2026-27 PROPOSITION

Proposition 1: Solvay UFSD BUDGET

Shall the Board of Education of the Solvay Union Free School District, Towns of Geddes and Camillus, County of Onondaga, State of New York, be and is hereby authorized to expend during the fiscal year 2026-2027 the sum of forty-six million, eight hundred forty thousand dollars (\$46,840,000) as general fund appropriations as set forth in its statement of estimated expenses and to levy the necessary taxes there of.

Proposition 2: Establish Capital Reserve Fund

Shall the Board of Education of the Solvay Union Free School District, County of Onondaga, State of New York, be authorized to establish a ten (10) year Capital Reserve Fund, pursuant to Section 3651 of the Education Law, in the amount of five million dollars (\$5,000,000) to be used for renovations, improvements and additions to District Facilities; such reserve fund to be funded from any end of year budget surplus funds and/or budget appropriations over the term of the Capital Reserve Fund.

BOARD ELECTIONS

Vote for any TWO (2):

1. James Bligh
2. Lena Rose Orlando

The 2026-2027 proposed budget is available at any Solvay school building or online at www.solvayschools.org