

SOLVAY UFSD**Budget Revenue Status Report For 25-26 Gen Fund Revenue**

Account	Description	2025 - 26 Proposed Budget
A 1001	REAL PROPERTY TAXES	15,885,000.00
A 1040	PLANNED USE OF FUND BALANCE	2,000,000.00
A 1081	IN LIEU OF TAXES	20,000.00
A 1085	SCHOOL TAX RELIEF	1,800,000.00
A 1120	COUNTY SALES TAX	50,000.00
A 1410	ATHLETICS ADMISSIONS	10,000.00
A 2230	TUITION OTHER DISTRICTS	250,000.00
A 2401	INTEREST AND EARNINGS	500,000.00
A 2410	RENTAL OF REAL PROPERTY	50,000.00
A 2411	STADIUM RENTAL	10,000.00
A 2440	RENTAL (TRANSPORTATION)-LYNCOURT SHARED SI	50,000.00
A 2700	MEDICARE PART D	100,000.00
A 2701.1	REFUND PRIOR YEAR BOCES	100,000.00
A 2701.5	REFUND OF PRIOR YEAR (ERATE)	30,000.00
A 2770	OTHER UNCLASSIFIED REVENUES	10,000.00
A 2771	ADA-PEP BOCES	20,000.00
A 3101	STATE AID	22,600,000.00
A 3101.1	PUBLIC EXCESS HIGH COST AID	500,000.00
A 3103	BOCES AID	1,325,000.00
A 3260	TEXTBOOK AID	80,000.00
A 3262	COMPUTER SOFTWARE AID	20,000.00
A 3263	LIBRARY MATERIALS AID	10,000.00
A 3264	HARDWARE AID	25,000.00
A 4601	MEDICAID ASSISTANCE	100,000.00
	Grand Totals:	45,545,000.00

Solvay Union Free School District
Budget Comparison Summary

	24/25 Budget	25/26 Budget	\$ Increase (Decrease)	% Increase (Decrease)
Athletics & Co- Curricular	869,000	916,100	47,100	5.42%
Guidance	612,500	637,700	25,200	4.11%
Health & Psych Services	721,500	775,300	53,800	7.46%
In Service	275,000	286,000	11,000	4.00%
Instruction	10,770,000	11,084,900	314,900	2.92%
Instructional Technology	980,000	1,149,700	169,700	17.32%
Library & AV	397,500	423,100	25,600	6.44%
Occupational Education	400,000	416,000	16,000	4.00%
Special Education	4,519,500	4,759,900	240,400	5.32%
Summer School	5,000	5,200	200	4.00%
Transportation	2,471,500	2,623,600	152,100	6.15%
Benefits	9,543,789	9,549,220	5,431	0.06%
Program Total	31,565,288	32,626,720	1,061,431	
Board of Educ	21,000	24,200	3,200	15.24%
Central Admin & Finance	1,337,000	1,378,400	41,400	3.10%
Curriculum & Staff Dev	7,500	7,500	0	0.00%
Special Items	375,000	421,600	46,600	12.43%
Supervision	1,646,000	1,573,800	-72,200	-4.39%
Benefits	1,188,964	1,350,459	161,496	13.58%
Administrative Total	4,575,464	4,755,960	180,496	
Interfund Transfers	3,490,000	3,475,000	-15,000	-0.43%
Maintenance	905,000	1,030,600	125,600	13.88%
Operation of Plant	1,777,000	1,934,400	157,400	8.86%
Refund of Taxes	5,000	5,200	200	4.00%
Transportation	810,000	915,800	105,800	13.06%
Benefits	787,248	801,320	14,073	1.79%
Capital Total	7,774,248	8,162,320	388,073	
Budget Totals	43,915,000	45,545,000	1,630,000	3.71%

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Budgeting Appropriation Status Report For 25-26 Gen Fund Appropriations (Detail)

Account	Description	2025 - 26 Proposed Budget
A 1010.160	BOARD SECRETARY	2,500.00
A 1010.400	OTHER EXPENSES	8,800.00
A 1010.490	BOCES POLICY UPDATE	7,400.00
1010	BOARD OF EDUCATION *	18,700.00
A 1060.400	OTHER EXPENSES	5,500.00
1060	DISTRICT MEETING *	5,500.00
A 1240.150	SUPERINTENDENT SALARY	218,000.00
A 1240.151	ASSISTANT SUPERINTENDENT SALARY	156,000.00
A 1240.152	UNUSED VACATION SALARIES	7,300.00
A 1240.160	CLERICAL SALARIES	119,600.00
A 1240.400	OTHER EXPENSES- CONFERENCES/MILEAGE /PHONE	15,600.00
A 1240.450	SUPPLIES AND MATERIALS	2,000.00
1240	CHIEF SCHOOL ADMINISTRATOR *	518,500.00
A 1310.160	CLERICAL SALARIES	52,000.00
A 1310.161	ASST SUPERINTENDENT FOR BUSINESS SALARY	187,200.00
A 1310.200	EQUIPMENT	5,000.00
A 1310.400	OTHER EXPENSES	20,800.00
A 1310.450	SUPPLIES AND MATERIALS	10,000.00
A 1310.490	BOCES SERVICES	72,000.00
1310	BUSINESS ADMINISTRATION *	347,000.00
A 1320.160	CLAIMS AUDITOR SALARY	10,400.00
A 1320.400	INDEPENDENT AUDITOR	26,000.00
1320	AUDITING *	36,400.00
A 1325.160	TREASURER'S SALARY	119,600.00
1325	TREASURER *	119,600.00
A 1330.400	PRINTING OF TAX BILLS	11,000.00
1330	TAX COLLECTOR *	11,000.00
A 1420.400	LEGAL SERVICES GENERAL	62,400.00
A 1420.402	LEGAL SERVICES TAX CERT	5,200.00
A 1420.409	ARBITRATION FEES	8,300.00

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Account	Description	2025 - 26 Proposed Budget
	BOCES	
1420	LEGAL *	75,900.00
A 1430.400	PERSONNEL CONTRACTUALAND OTHER EXPENSES	15,600.00
A 1430.490	BOCES SERVICES	57,200.00
1430	PERSONNEL *	72,800.00
A 1480.490	BOCES - PUB INF & SERV	36,400.00
1480	PUBLIC INFORMATION & SERVICES *	36,400.00
A 1620.160	CUSTODIAL SALARIES	780,000.00
A 1620.162	COURIER SALARY	18,000.00
A 1620.163	STOCK CLERK SALARY	56,000.00
A 1620.164	SUBSTITUTE CUSTODIANS SALARIES	20,000.00
A 1620.200	EQUIPMENT	50,000.00
A 1620.400	CONTRACTUALAND OTHER EXPENSES	93,600.00
A 1620.400-06	SRO SHS	83,200.00
A 1620.400-07	SRO SMS	83,200.00
A 1620.400-08	SRO SES	83,200.00
A 1620.401	SRO OTHER EXPENSES	10,000.00
A 1620.402	UTILITIES	525,000.00
A 1620.450	CUSTODIAL SUPPLIES DW	75,000.00
A 1620.490	BOCES-OPERATION OF PLANT	57,200.00
1620	OPERATION OF PLANT *	1,934,400.00
A 1621.160	MAINTENANCE SALARIES	431,600.00
A 1621.161	DIR OF BLD & GROUNDS SALARY	110,000.00
A 1621.200	EQUIPMENT	25,000.00
A 1621.201	VEHICLE PURCHASE	125,000.00
A 1621.400	OTHER EXPENSES	104,000.00
A 1621.410	BUILDING CONDITION SURVEY	100,000.00
A 1621.450	MAINTENANCE SUPPLIES	100,000.00
A 1621.451	MAINTENANCE VEHICLES PARTS & REPAIRS	35,000.00
1621	MAINTENANCE OF PLANT *	1,030,600.00
A 1670.200	EQUIPMENT	10,000.00
A 1670.400	POSTAGE - CENTRAL	26,000.00

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Account	Description	2025 - 26 Proposed Budget
A 1670.490	PRINTING & MAILING BOCES - CENTRAL PRINTING & MAILING	124,800.00
1670	CENTRAL PRINTING & MAILING *	160,800.00
A 1910.400	INSURANCE GEN.LIABILITY	250,000.00
1910	UNALLOCATED INSURANCE *	250,000.00
A 1920.400	SCHOOL ASSOCIATION DUES	15,600.00
1920	SCHOOL ASSOCIATION DUES *	15,600.00
A 1950.400	ASSESMENTS ON SCHOOL PROPERTY	10,400.00
1950	ASSESSMENTS ON SCHOOL PROPERTY *	10,400.00
A 1964.400	REFUND REAL PROPERTY TAXES	5,200.00
1964	REFUND ON REAL PROPERTY TAXES *	5,200.00
A 1981.490	BOCES ADMIN/FACILITIES RENTAL	93,600.00
1981	BOCES ADMINISTRATIVE COSTS *	93,600.00
A 1983.490	BOCES-CAPITAL EXPENSES	52,000.00
1983	*	52,000.00
A 2010.450	SUPPLIES AND MATERIALS	7,500.00
2010	CURRICULUM DEVEL & SUPERVISION *	7,500.00
A 2020.150-00	COORDINATOR OF MTSS - DW	114,400.00
A 2020.150-06	PRINCIPAL'S SALARIES- SHS	300,000.00
A 2020.150-07	PRINCIPAL'S SALARIES- SMS	205,000.00
A 2020.150-08	PRINCIPAL'S SALARIES- SES	202,800.00
A 2020.151	ATHLETIC DIRECTOR SALARY	100,000.00
A 2020.152	DIR & ASST DIR OF SPEC ED SALARY	225,000.00
A 2020.153	UNUSED VACATION SALARIES	15,600.00
A 2020.153-06	UNUSED VACATION	10,400.00

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Account	Description	2025 - 26 Proposed Budget
	SALARIES-SHS	
A 2020.153-07	UNUSED VACATION	7,800.00
	SALARIES-SMS	
A 2020.153-08	UNUSED VACATION	5,200.00
	SALARIES-SES	
A 2020.160-01	CLERICAL SALARIES-DO	52,000.00
A 2020.160-06	CLERICAL SALARIES-SHS	83,200.00
A 2020.160-07	CLERICAL SALARIES-SMS	83,200.00
A 2020.160-08	CLERICAL SALARIES-SES	83,200.00
A 2020.161-01	SUBSTITUTE CLERICAL SALARIES-DO	5,200.00
A 2020.161-06	SUBSTITUTE CLERICAL SALARIES-SHS	6,700.00
A 2020.161-07	SUBSTITUTE CLERICAL SALARIES-SMS	6,700.00
A 2020.161-08	SUBSTITUTE CLERICAL SALARIES-SES	6,700.00
A 2020.400-01	OTHER EXPENSES-DO	15,600.00
A 2020.400-06	OTHER EXPENSES-SHS	5,200.00
A 2020.400-07	OTHER EXPENSES-SMS	5,200.00
A 2020.400-08	OTHER EXPENSES-SES	5,200.00
A 2020.403-01	ADMINISTRATIVE STAFF DEVELOPMENT-DO	2,100.00
A 2020.403-06	ADMINISTRATIVE STAFF DEVELOPMENT-SHS	3,700.00
A 2020.403-07	ADMINISTRATIVE STAFF DEVELOPMENT-SMS	3,600.00
A 2020.403-08	ADMINISTRATIVE STAFF DEVELOPMENT-SES	3,100.00
A 2020.450-06	OFFICE SUPPLIES & MATERIALS-SHS	6,500.00
A 2020.450-07	OFFICE SUPPLIES & MATERIALS-SMS	6,500.00
A 2020.450-08	OFFICE SUPPLIES & MATERIALS-SES	3,500.00
A 2020.454	CSE OFFICE SUPPLIES & MATERIALS	500.00
2020	SUPERVISION-REGULAR * SCHOOL	1,573,800.00
A 2070.150	INSERVICE SALARIES	130,000.00
A 2070.400	OTHER EXPENSES	78,000.00
A 2070.490	BOCES SERVICES-INSERVICE TRAINING/INSTRUCTION	78,000.00
2070	INSERVICE TRAINING- * INSTRUCTION	286,000.00
A 2110.151-08	TEACHING SALARIES FULL DAY K	364,000.00
A 2110.152-08	TEACHING SALARIES FIRST-THIRD GRADE	1,800,000.00
A 2110.153-07	TEACHING SALARIES FIFTH & SIXTH GRADE	1,140,000.00

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Account	Description	2025 - 26 Proposed Budget
A 2110.153-08	TEACHING SALARIES FOURTH GRADE	475,000.00
A 2110.154-06	TEACHING SALARIES 9TH - 12TH GRADE	3,342,000.00
A 2110.154-07	TEACHING SALARIES SEVENTH & EIGHTH GRADE	1,275,000.00
A 2110.155-06	SUBSTITUTE TEACHING SALARIES-SHS	135,000.00
A 2110.155-07	SUBSTITUTE TEACHING SALARIES-SMS	135,000.00
A 2110.155-08	SUBSTITUTE TEACHING SALARIES-SES	135,000.00
A 2110.156-06	TEACHING ASSISTANTS SALARIES-SHS	166,000.00
A 2110.156-07	TEACHING ASSISTANTS SALARIES-SMS	178,000.00
A 2110.156-08	TEACHING ASSISTANTS SALARIES-SES	300,000.00
A 2110.157-06	SUBSTITUTE TEACHING ASSISTANTS SALARIES- SHS	12,400.00
A 2110.157-07	SUBSTITUTE TEACHING ASSISTANTS SALARIES- SMS	12,400.00
A 2110.157-08	SUBSTITUTE TEACHING ASSISTANTS SALARIES- SES	12,400.00
A 2110.158-06	TEACHING SALARIES HOME BOUND INSTR- SHS	100,000.00
A 2110.158-07	TEACHING SALARIES HOME BOUND INSTR- SMS	5,000.00
A 2110.158-08	TEACHING SALARIES HOME BOUND INSTR- SES	2,000.00
A 2110.160-06	TEACHING AIDES SALARIES-SHS	20,800.00
A 2110.160-07	TEACHING AIDES SALARIES-SMS	114,400.00
A 2110.160-08	TEACHING AIDES SALARIES-SES	72,800.00
A 2110.200-06	EQUIPMENT- INSTRUCTIONAL-SHS	25,000.00
A 2110.200-07	EQUIPMENT- INSTRUCTIONAL-SMS	25,000.00
A 2110.200-08	EQUIPMENT- INSTRUCTIONAL-SES	25,000.00
A 2110.401-06	ACADEMIC BANQUET/COMMENCEM ENT-SHS	6,200.00
A 2110.402-06	MILEAGE REIMBURSEMENT-SHS	5,000.00
A 2110.402-07	MILEAGE REIMBURSEMENT-SMS	4,100.00
A 2110.402-08	MILEAGE REIMBURSEMENT-SES	1,600.00
A 2110.406-06	EQUIPMENT REPAIR-SHS	6,200.00

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Account	Description	2025 - 26 Proposed Budget
A 2110.406-07	EQUIPMENT REPAIR-SMS	2,600.00
A 2110.406-08	EQUIPMENT REPAIR-SES	1,100.00
A 2110.407-06	OTHER EXPENSES-SHS	2,600.00
A 2110.407-07	OTHER EXPENSES-SMS	2,600.00
A 2110.407-08	OTHER EXPENSES-SES	2,600.00
A 2110.450-06	INSTRUCTIONAL SUPPLIES-SHS	55,000.00
A 2110.450-07	INSTRUCTIONAL SUPPLIES-SMS	40,000.00
A 2110.450-08	INSTRUCTIONAL SUPPLIES-SES	30,000.00
A 2110.451-06	INSTRUCTIONAL SUPPLIES-SHS CLASS	25,000.00
A 2110.451-07	INSTRUCTIONAL SUPPLIES-SMS CLASS	25,000.00
A 2110.451-08	INSTRUCTIONAL SUPPLIES-SES CLASS	25,000.00
A 2110.454	COPY CENTER SUPPLIES	25,000.00
A 2110.455-07	SCIENCE FAIR SUPPLIES -SMS	1,500.00
A 2110.470	TUITION CHARTER SCHOOLS	338,000.00
A 2110.471	TUITION OTHER PUBLIC SCHOOLS	26,000.00
A 2110.480	INSTRUCTIONAL TEXTBOOKS	93,600.00
A 2110.490	BOCES SERVICES- TEACHING-REG SCHOOL	494,000.00
2110	TEACHING-REGULAR * SCHOOL	11,084,900.00
A 2250.150-06	TEACHING SALARIES- SHS	535,600.00
A 2250.150-07	TEACHING SALARIES- SMS	426,400.00
A 2250.150-08	TEACHING SALARIES- SES	540,000.00
A 2250.151-06	TEACHING ASSISTANT SALARIES-SHS	95,000.00
A 2250.151-07	TEACHING ASSISTANT SALARIES-SMS	130,000.00
A 2250.151-08	TEACHING ASSISTANT SALARIES-SES	315,000.00
A 2250.152-06	SUBSTITUTE TEACHING ASSISTANT SALARIES- SHS	5,200.00
A 2250.152-07	SUBSTITUTE TEACHING ASSISTANT SALARIES- SMS	5,200.00
A 2250.152-08	SUBSTITUTE TEACHING ASSISTANT SALARIES- SES	5,200.00
A 2250.153-08	THERAPISTS - SES	275,000.00
A 2250.160-06	TEACHER AIDE SALARIES-SHS	20,000.00
A 2250.160-07	TEACHER AIDE	26,000.00

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Account	Description	2025 - 26 Proposed Budget
A 2250.160-08	SALARIES-SMS TEACHER AIDE SALARIES-SES	46,800.00
A 2250.200	EQUIPMENT	5,000.00
A 2250.402	OTHER EXPENSES (INC. PUDDINGSTONE)	26,000.00
A 2250.450-06	SPECIAL ED SUPPLIES- SHS	2,500.00
A 2250.450-07	SPECIAL ED SUPPLIES- SMS	2,500.00
A 2250.450-08	SPECIAL ED SUPPLIES- SES	5,000.00
A 2250.470	TUITION OTHER PUBLIC SCHOOLS	10,000.00
A 2250.471	TUITION TWELVE MONTH PROGRAMS	220,000.00
A 2250.480-06	SPECIAL ED TEXTBOOKS -SHS	1,500.00
A 2250.480-07	SPECIAL ED TEXTBOOKS -SMS	1,500.00
A 2250.480-08	SPECIAL ED TEXTBOOKS -SES	1,500.00
A 2250.490	BOCES SERVICES	2,042,000.00
2250	PROGRAMS-STUDENTS * W/ DISABIL	4,742,900.00
A 2280.490	OCC.ED TUITION BOCES	416,000.00
2280	OCCUPATIONAL * EDUCATION	416,000.00
A 2330.490	SUMMER SCHOOL TUITION BOCES	5,200.00
2330	TEACHING-SPECIAL * SCHOOLS	5,200.00
A 2610.150-06	SALARIES-LIBRARIANS- SHS	73,500.00
A 2610.150-07	SALARIES-LIBRARIANS- SMS	73,500.00
A 2610.150-08	SALARIES-LIBRARIANS- SES	67,600.00
A 2610.160-06	SALARIES-LIBRARY AIDES-SHS	78,000.00
A 2610.454-06	LIBRARY OTHER-SHS	14,700.00
A 2610.454-07	LIBRARY OTHER -SMS	18,000.00
A 2610.454-08	LIBRARY OTHER -SES	18,000.00
A 2610.460-06	CATEGORICAL SUPPLIES -SHS (LIBRARY MATERIALS AID)	8,000.00
A 2610.460-07	CATEGORICAL SUPPLIES -SMS (LIBRARY MATERIALS AID)	4,700.00
A 2610.460-08	CATEGORICAL SUPPLIES -SES (LIBRARY MATERIALS AID)	4,700.00
A 2610.490	BOCES SERVICES	67,400.00

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Account	Description		2025 - 26 Proposed Budget
2610	SCHOOL LIBRARY & AUDIOVISUAL	*	428,100.00
A 2630.150	TECHNOLOGY COORDINATOR SALARY		116,000.00
A 2630.160	INFO SYSTEM COORDINATOR SALARY		98,800.00
A 2630.161	LAN TECH SALARY		67,600.00
A 2630.220	COMPUTER HARDWARE		27,500.00
A 2630.400	OTHER EXPENSES		7,800.00
A 2630.450	SUPPLIES & MATERIALS		5,000.00
A 2630.460	COMPUTER SOFTWARE		26,000.00
A 2630.490	BOCES SERVICES		801,000.00
2630	COMPUTER ASSISTED INSTRUCTION	*	1,149,700.00
A 2810.150-06	COUNSELOR SALARIES-SHS		200,000.00
A 2810.150-07	COUNSELOR SALARIES-SMS		200,000.00
A 2810.150-08	COUNSELOR SALARIES-SES		75,000.00
A 2810.151-06	COUNSELOR SALARIES (SUMMER)-SHS		18,000.00
A 2810.151-07	COUNSELOR SALARIES (SUMMER)-SMS		18,000.00
A 2810.151-08	COUNSELOR SALARIES (SUMMER)-SES		7,300.00
A 2810.160-06	CLERICAL SALARIES-SHS		62,400.00
A 2810.160-07	CLERICAL SALARIES-SMS		52,000.00
A 2810.450-06	SUPPLIES AND MATERIALS-COUNSELOR -SHS		3,000.00
A 2810.450-07	SUPPLIES AND MATERIALS-COUNSELOR -SMS		2,000.00
A 2810.490	BOCES POLICY UPDATE		12,000.00
2810	GUIDANCE-REGULAR SCHOOL	*	649,700.00
A 2815.160-06	NURSES SALARIES-SHS		54,500.00
A 2815.160-07	NURSES SALARIES-SMS		54,500.00
A 2815.160-08	NURSES SALARIES-SES		54,500.00
A 2815.161-06	SUBSTITUTE NURSES SALARIES-SHS		5,200.00
A 2815.161-07	SUBSTITUTE NURSES SALARIES-SMS		5,200.00
A 2815.161-08	SUBSTITUTE NURSES SALARIES-SES		5,200.00
A 2815.200-06	EQUIPMENT		1,500.00
A 2815.200-07	EQUIPMENT		1,500.00
A 2815.200-08	EQUIPMENT		1,500.00

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Account	Description	2025 - 26 Proposed Budget
A 2815.400-06	OTHER EXPENSES- NURSE-SHS	500.00
A 2815.400-07	OTHER EXPENSES- NURSE-SMS	500.00
A 2815.400-08	OTHER EXPENSES- NURSE-SES	500.00
A 2815.401-06	PHYSICIANS SERVICES- SHS	3,500.00
A 2815.401-07	PHYSICIANS SERVICES- SMS	1,000.00
A 2815.401-08	PHYSICIANS SERVICES- SES	500.00
A 2815.402-06	HEALTH SERVICES OTHER DIST.-HIGH SCHOOL	10,400.00
A 2815.402-07	HEALTH SERVICES OTHER DIST.-MIDDLE SCHOOL	20,800.00
A 2815.402-08	HEALTH SERVICES OTHER DIST.-ELEM SCHOOL	26,000.00
A 2815.450-06	SUPPLIES AND MATERIALS-NURSE-SHS	4,000.00
A 2815.450-07	SUPPLIES AND MATERIALS-NURSE-SMS	4,000.00
A 2815.450-08	SUPPLIES AND MATERIALS-NURSE-SES	4,000.00
2815	HEALTH SERVICES- REGULAR SCHOOL *	259,300.00
A 2820.150-06	COUNSELOR'S SALARIES -SHS	165,000.00
A 2820.150-07	COUNSELOR'S SALARIES -SMS	170,000.00
A 2820.150-08	COUNSELOR'S SALARIES -SES	160,000.00
A 2820.400-06	OTHER EXPENSES- PSYCH SERV-SHS	2,000.00
A 2820.400-07	OTHER EXPENSES- PSYCH SERV-SMS	2,000.00
A 2820.400-08	OTHER EXPENSES- PSYCH SERV-SES	2,000.00
A 2820.450-06	TESTING MATERIALS- PSYCH SERV-SHS	5,000.00
A 2820.450-07	TESTING MATERIALS- PSYCH SERV-SMS	5,000.00
A 2820.450-08	TESTING MATERIALS- PSYCH SERV-SES	5,000.00
2820	PSYCHOLOGICAL SRVC- REG SCHOOL *	516,000.00
A 2850.150-06	ADVISORS SALARIES	91,000.00
A 2850.150-07	ADVISORS SALARIES	45,000.00
A 2850.150-08	ADVISORS SALARIES	7,300.00
A 2850.151	CHAPERONES SALARIES	41,600.00
A 2850.400	OTHER EXPENSES	4,200.00

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Account	Description	2025 - 26 Proposed Budget
2850	CO-CURRICULAR ACTIV- * REG SCHL	189,100.00
A 2855.150-06	COACHES SALARIES-SHS	296,400.00
A 2855.150-07	COACHES SALARIES-SMS	104,000.00
A 2855.151-06	CHAPERONES SALARIES-SHS	45,000.00
A 2855.151-07	CHAPERONES SALARIES-SMS	15,000.00
A 2855.152-06	ATHLETIC TRAINER SALARY-SHS	52,000.00
A 2855.152-07	ATHLETIC TRAINER SALARY-SMS	18,200.00
A 2855.160-06	ATHLETICS CLERICAL-SHS	18,200.00
A 2855.160-07	ATHLETICS CLERICAL-SMS	5,200.00
A 2855.200	EQUIPMENT	4,000.00
A 2855.400-06	OFFICIALS-SHS	36,400.00
A 2855.400-07	OFFICIALS-SMS	15,600.00
A 2855.401	OTHER EXPENSES	52,000.00
A 2855.450-06	SUPPLIES AND MATERIALS-SHS	30,000.00
A 2855.450-07	SUPPLIES AND MATERIALS-SMS	10,000.00
A 2855.490	BOCES	25,000.00
2855	INTERSCHOL ATHLETICS * -REG SCHL	727,000.00
A 5510.161	BUS DRIVER SALARIES	1,118,000.00
A 5510.162	SUBSTITUTE BUS DRIVER SALARIES	41,600.00
A 5510.163	ACTIVITY TRIP SALARIES	67,600.00
A 5510.164	TRANSPORTATION SUPERVISOR SALARY	160,000.00
A 5510.165	BUS ATTENDANT SALARIES	225,000.00
A 5510.166	DISPATCHER SALARIES	62,400.00
A 5510.167	SUMMER TRANS SALARIES	15,600.00
A 5510.168	TRANS CLERICAL	26,000.00
A 5510.210	BUS PURCHASES	915,800.00
A 5510.400	INSURANCE	55,000.00
A 5510.401	CONTRACTUAL AND OTHER EXPENSES	26,000.00
A 5510.402	VEHICLE MAINTENANCE CONTRACT	78,000.00
A 5510.450	BUS SUPPLIES	35,000.00
A 5510.451	FUEL	250,000.00
A 5510.452	BUS PARTS	175,000.00
A 5510.490	BOCES SERVICES	7,800.00

SOLVAY UFSD

Budgeting Appropriation Status Report For 25-26 Gen Fund Appropriations (Detail)

Account	Description		2025 - 26 Proposed Budget
5510	DISTRICT TRANSPORT- MEDICAID	*	3,258,800.00
A 5530.162	MECHANICS		180,000.00
A 5530.200	EQUIPMENT		15,000.00
A 5530.400	OTHER GARAGE EXPENSES		41,600.00
A 5530.410	INSURANCE		35,000.00
A 5530.450	GARAGE SUPPLIES		7,500.00
A 5530.451	OFFICE SUPPLIES		1,500.00
5530	GARAGE BUILDING	*	280,600.00
A 9010.800	NEW YORK STATE EMPLOYEE RETIREMENT		680,000.00
9010	STATE RETIREMENT	*	680,000.00
A 9020.800	TEACHER'S RETIREMENT		1,800,000.00
9020	TEACHERS' RETIREMENT	*	1,800,000.00
A 9030.800	SOCIAL SECURITY		1,250,000.00
A 9030.801	MEDICARE		300,000.00
9030	SOCIAL SECURITY	*	1,550,000.00
A 9040.490	WORKER'S COMP. (BOCES)		26,000.00
A 9040.800	WORKER'S COMPENSATION INS.		200,000.00
9040	WORKERS' COMPENSATION	*	226,000.00
A 9050.800	UNEMPLOYMENT INSURANCE		50,000.00
9050	UNEMPLOYMENT INSURANCE	*	50,000.00
A 9060.800	HEALTH INSURANCE		6,970,000.00
A 9060.801	DENTAL INSURANCE		125,000.00
9060	HOSPITAL, MEDICAL & DENTAL INS	*	7,095,000.00
A 9089.800	403(B) CONTRIBUTIONS		200,000.00
A 9089.801	403 (B) CONTRIBUTIONS RET.INC.		100,000.00
9089	OTHER	*	300,000.00
A 9901.930	TRANSFER TO FOOD SERVICE		100,000.00
A 9901.950	TRANSFER TO CAPITAL FUND		100,000.00
A 9901.955	TRANSFER TO SPECIAL		500,000.00

SOLVAY UFSD

Budgeting Appropriation Status Report For 25-26 Gen Fund Appropriations (Detail)

Account	Description	2025 - 26 Proposed Budget
A 9901.960	AID TRANSFER TO DEBT SERVICE	2,775,000.00
9901	TRANSFER TO OTHER * FUNDS	3,475,000.00
Grand Totals:		45,545,000.00