

Property Tax Report Card  
420702 - SOLVAY UFSD

2023-2024 - Page 1  
Official - as of 04/03/2024 11:19 AM

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:  
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2024-25 Budget Notice to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov). This will enable us to help correct any formula or data entry discrepancy quickly.

**Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"**

Form Due - April 29, 2024

Form Preparer Name:   
Preparer's Telephone Number:

<u>Shaded Fields Will Calculate</u>	Budgeted 2023-24 (A)	Proposed Budget 2024-25 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	41,480,000	43,915,000	5.87 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	16,750,000	17,260,000	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	16,750,000	17,260,000	3.04 %
F. Permissible Exclusions to the School Tax Levy Limit	661,552	752,183	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	16,133,319	16,522,966	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	16,088,448	16,507,817	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	44,871	15,149	
Public School Enrollment	1,390	1,390	0.00 %
Consumer Price Index			4.12 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2024-25, includes any carryover from 2023-24 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.



recoveries at fiscal year end.

Employee Benefit Accrued Liability	EBALR	For accrued 'employee benefits' due to employees upon termination of service.	2,500,000	2,500,000	NO USE
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Retirement Contribution	TRS & ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	3,786,754	4,000,000	NO USE
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Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
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Single Other Reserve + (add)					
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\* **NYSED Reserve Guidance:**  
[http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:** <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2024-25. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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# SOLVAY UFSD - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

## 2023-24 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2022-23 DATA

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Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2023-24 accountability statuses and support models were determined using a modified methodology. For more information, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2023-24 Accountability Statuses Based on 2022-23 Results.

### TARGET DISTRICT

MADE PROGRESS

NO

## SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2022-23)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (72.97 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2022-23 Title I SIG 1003 (Basic)
- 2022-23 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2022-23 Title I School Improvement Grant 1003 High School Redesign Grant
- 2020-23 NYSIP-PLC Phase III
- 2022-23 Title 1 School Improvement Grant 1003 – Targeted Support for Long-term Identified Schools Grant
- 2023 Title 1 School Improvement Grant 1003 (Planning)

## ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Black or African American	Targeted Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

**ELEMENTARY/MIDDLE INDICATOR LEVELS**

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	4	1
American Indian or Alaska Native	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—
Black or African American	1	1	—	2
Hispanic or Latino	2	2	—	1
Multiracial	1	2	—	2
White	2	2	—	2
English Language Learner	4	4	4	1
Students with Disabilities	2	2	—	1
Economically Disadvantaged	2	2	4	2

## ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	465	96.7	2
	Math	456	107	
	Combined	921	101.8	
American Indian or Alaska Native	ELA	7	57.1	—
	Math	7	100	
	Combined	14	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	3	—	—
	Math	3	—	
	Combined	6	—	
Black or African American	ELA	39	74.4	1
	Math	39	78.2	
	Combined	78	76.3	
Hispanic or Latino	ELA	61	101.6	2
	Math	59	93.2	
	Combined	120	97.5	
Multiracial	ELA	38	72.4	1
	Math	37	91.9	
	Combined	75	82	
White	ELA	317	102.2	2
	Math	311	115.6	
	Combined	628	108.8	
English Language Learner	ELA	12	50	4
	Math	33	137.9	
	Combined	45	114.4	

Subgroup	Subject	Cohort	Index	Level
Students with Disabilities	ELA	98	59.7	2
	Math	96	60.9	
	Combined	194	60.3	
Economically Disadvantaged	ELA	337	89	2
	Math	329	99.4	
	Combined	666	94.1	



## ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	516	87.1	2
	Math	523	93.3	
	Combined	1,039	90.2	
American Indian or Alaska Native	ELA	8	50	—
	Math	8	87.5	
	Combined	16	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	3	—	—
	Math	3	—	
	Combined	6	—	
Black or African American	ELA	47	61.7	1
	Math	46	66.3	
	Combined	93	64	
Hispanic or Latino	ELA	65	95.4	2
	Math	65	84.6	
	Combined	130	90	
Multiracial	ELA	44	62.5	2
	Math	44	77.3	
	Combined	88	69.9	
White	ELA	351	92.3	2
	Math	358	100.4	
	Combined	709	96.4	
English Language Learner	ELA	13	46.2	4
	Math	34	133.8	
	Combined	47	109.6	

Subgroup	Subject	Cohort	Index	Level
Students with Disabilities	ELA	125	46.8	2
	Math	125	46.8	
	Combined	250	46.8	
Economically Disadvantaged	ELA	379	79.2	2
	Math	386	84.7	
	Combined	765	82	

### ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	35	48%	68%	1.4	4
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	0	—	—	—	—
Black or African American	0	—	—	—	—
Hispanic or Latino	7	—	—	—	—
Multiracial	0	—	—	—	—
White	28	—	—	—	—
English Language Learner	35	48%	68%	1.4	4
Students with Disabilities	3	—	—	—	—
Economically Disadvantaged	30	48%	66%	1.4	4

**ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM**

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	803	275	34.2%	1
American Indian or Alaska Native	13	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—
Black or African American	69	28	40.6%	2
Hispanic or Latino	107	45	42.1%	1
Multiracial	55	21	38.2%	2
White	555	173	31.2%	2
English Language Learner	84	48	57.1%	1
Students with Disabilities	186	81	43.5%	1
Economically Disadvantaged	589	235	39.9%	2

**ELEMENTARY/MIDDLE ELA PARTICIPATION RATE**

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	580	85.7%
American Indian or Alaska Native	—	8	—
Asian or Native Hawaiian/Other Pacific Islander	—	3	—
Black or African American	X	51	78.4%
Hispanic or Latino	X	75	88%
Multiracial	X	47	83%
White	X	396	86.4%
English Language Learner	—	32	—
Students with Disabilities	X	119	68.1%
Economically Disadvantaged	X	430	84.9%

## ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	579	82.7%
American Indian or Alaska Native	—	8	—
Asian or Native Hawaiian/Other Pacific Islander	—	3	—
Black or African American	X	50	80%
Hispanic or Latino	X	75	85.3%
Multiracial	X	47	80.9%
White	X	396	82.6%
English Language Learner	—	33	—
Students with Disabilities	X	119	68.1%
Economically Disadvantaged	X	428	81.1%

## NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	—
Grade 4	7
Grade 5	—
Grade 6	—
Grade 7	—
Grade 8	—

## SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

## SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	1	1	2	–	2
American Indian or Alaska Native	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	–	–	–	–	–
Black or African American	–	–	–	–	2
Hispanic or Latino	1	1	2	–	2
Multiracial	–	–	–	–	1
White	2	2	2	–	2
English Language Learner	–	–	–	–	2
Students with Disabilities	–	–	–	–	2
Economically Disadvantaged	1	2	2	–	2

## SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	95	156.8	93.7	1
	Math	37	48.6		
	Science	48	66.7		
Asian or Native Hawaiian/Other Pacific Islander	ELA	1	–	–	–
	Math	–	–		
	Science	–	–		
Black or African American	ELA	4	–	–	–
	Math	2	–		
	Science	1	–		
Hispanic or Latino	ELA	11	113.6	52	1
	Math	4	–		
	Science	3	–		
Multiracial	ELA	10	125	–	–
	Math	3	–		
	Science	5	40		
White	ELA	69	171	106.1	2
	Math	28	60.7		
	Science	39	76.9		
English Language Learner	ELA	2	–	–	–
	Math	1	–		
	Science	1	–		
Students with Disabilities	ELA	11	72.7	–	–
	Math	4	–		
	Science	2	–		

Subgroup	Subject	Cohort	Index	Combined Index	Level
Economically Disadvantaged	ELA	56	141.1	83.6	1
	Math	21	35.7		
	Science	29	69		



## SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	102	146.1	71.1	1
	Math	98	18.4		
	Science	85	37.6		
Asian or Native Hawaiian/Other Pacific Islander	ELA	1	–	–	–
	Math	1	–		
	Science	1	–		
Black or African American	ELA	5	120	–	–
	Math	4	–		
	Science	5	0		
Hispanic or Latino	ELA	12	104.2	42.5	1
	Math	11	9.1		
	Science	7	0		
Multiracial	ELA	10	125	–	–
	Math	10	0		
	Science	7	28.6		
White	ELA	74	159.5	80.2	2
	Math	72	23.6		
	Science	65	46.2		
English Language Learner	ELA	3	–	–	–
	Math	2	–		
	Science	2	–		
Students with Disabilities	ELA	13	61.5	–	–
	Math	12	20.8		
	Science	4	–		

Subgroup	Subject	Cohort	Index	Combined Index	Level
Economically Disadvantaged	ELA	62	127.4	62.7	2
	Math	59	12.7		
	Science	49	40.8		

## SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	140	119	85%	87.7%	2
	5-year	133	118	88.7%		
	6-year	141	126	89.4%		
American Indian or Alaska Native	4-year	3	—	—	—	—
	5-year	1	—	—		
	6-year	3	—	—		
Asian or Native Hawaiian/Other Pacific Islander	4-year	3	—	—	—	—
	5-year	3	—	—		
	6-year	4	—	—		
Black or African American	4-year	7	—	—	—	—
	5-year	19	—	—		
	6-year	8	—	—		
Hispanic or Latino	4-year	15	13	86.7%	86.7%	2
	5-year	13	—	—		
	6-year	6	—	—		
Multiracial	4-year	16	—	—	—	—
	5-year	9	—	—		
	6-year	7	—	—		
White	4-year	96	82	85.4%	87.1%	2
	5-year	88	76	86.4%		
	6-year	113	101	89.4%		

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
English Language Learner	4-year	7	—	—	—	—
	5-year	4	—	—		
	6-year	1	—	—		
Students with Disabilities	4-year	18	—	—	—	—
	5-year	18	—	—		
	6-year	21	—	—		
Economically Disadvantaged	4-year	99	81	81.8%	86.1%	2
	5-year	76	65	85.5%		
	6-year	77	70	90.9%		

## SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	16	—	—	—	—
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—
Black or African American	0	—	—	—	—
Hispanic or Latino	5	—	—	—	—
Multiracial	0	—	—	—	—
White	8	—	—	—	—
English Language Learner	16	—	—	—	—
Students with Disabilities	5	—	—	—	—
Economically Disadvantaged	14	—	—	—	—

## SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	472	180	38.1%	2
American Indian or Alaska Native	5	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	12	—	—	—
Black or African American	39	17	43.6%	2
Hispanic or Latino	46	18	39.1%	2
Multiracial	40	22	55%	1
White	330	119	36.1%	2
English Language Learner	34	15	44.1%	2
Students with Disabilities	81	41	50.6%	2
Economically Disadvantaged	346	143	41.3%	2

## SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	103	95.2%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	1	—
Black or African American	—	5	—
Hispanic or Latino	—	13	—
Multiracial	—	10	—
White	✓	74	96%
English Language Learner	—	3	—
Students with Disabilities	—	13	—
Economically Disadvantaged	✗	61	93.4%

## SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	98	40.8%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	1	—
Black or African American	—	4	—
Hispanic or Latino	—	12	—
Multiracial	—	10	—
White	X	71	43.7%
English Language Learner	—	2	—
Students with Disabilities	—	11	—
Economically Disadvantaged	X	57	36.8%

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# IRS Data Exchange

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From: SOLVAY UFSD

## ESSA Financial Transparency Report - District Level Actual Expenditures 2021-2022

for SOLVAY UFSD

(Bedcode: 420702030000)

[Return to Data Exchange](#)

ESSA Financial Transparency Report - District Level Actual Expenditures 2021/2022

Default View

**This form has been successfully submitted.**  
The submitted data can be reviewed below.

### School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency>

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
<b>Instruction</b>	
<b>A1. Classroom Salaries</b>	10,427,869.00
<b>A2. Other Instructional Salaries</b>	1,836,309.00
<b>A3. Instructional Benefits</b>	5,367,075.00



<b>A4. Professional Development</b>	27,418.00
<b>A. Instruction Total</b>	17,658,671.00
<b>Administration</b>	
<b>B1. School Administrative Salaries</b>	1,050,000.00
<b>B2. School Administrative Benefits</b>	459,503.00
<b>B3. Other School Administrative Expenditures</b>	17,209.00
<b>B. Administration Total</b>	1,526,712.00
<b>All Other Spending</b>	
<b>C1. All Other Salaries</b>	259,312.00
<b>C2. All Other Benefits</b>	113,480.00
<b>C3. All Other Non-Personnel Expenditures</b>	471,002.00
<b>C. Total of All Other Spending</b>	843,794.00
<b>Total</b>	
<b>D. Total School Level</b>	20,029,177.00

### District Level Spending

	<b>* Amount Spent</b>
<b>Instruction</b>	
<b>E1. Classroom Salaries</b>	0
<b>E2. Other Instructional Salaries</b>	331,184
<b>E3. Instructional Benefits</b>	144,933
<b>E4. Professional Development</b>	19,092
<b>E. Instruction Total</b>	495,209
<b>Administration</b>	
<b>F1. Central Administrative Salaries</b>	1,929,398
<b>F2. Central Administrative Benefits</b>	844,347
<b>F3. Other Central Administrative Expenditures</b>	3,357

<b>F. Administration Total</b>	2,777,102
<b>All Other Spending</b>	
<b>G1. All Other Salaries</b>	0
<b>G2. All Other Benefits</b>	1,711,003.12
<b>G3. All Other Non-Personnel Expenditures</b>	4,676,040.00
<b>G. Total of All Other Spending</b>	6,387,043.12
<b>Total</b>	
<b>H. Total District Level</b>	9,659,354.12

### Total District and School Spending

	Amount Spent
<b>I. Total District and School Level Spending</b>	29,688,531.12

### School Level Local/State Spending

	Amount Spent
<b>Local/State Spending</b>	
<b>J. Total Local/State</b>	17,514,345.67
<b>Federal Spending</b>	
<b>K1. Federal Title I Part A</b>	478,898.00
<b>K2. Federal Title II Part A</b>	94,330.00
<b>K3. Federal Title III Part A</b>	0.00
<b>K4. Federal Title IV Part A</b>	0.00
<b>K5. IDEA</b>	664,566.00
<b>K6. All Other Federal</b>	256,893.33
<b>K7. Federal CARES/CRRSA/ARP</b>	1,020,144.00
<b>K. Total Federal Spending</b>	2,514,831.33
<b>Total</b>	
<b>Total School Level</b>	20,029,177.00

**District Level Local/State Spending**

	Amount Spent
L. Total Local/State	8,946,324.44
M. Total Federal Spending	713,029.68
<b>Total</b>	
Total District Level	9,659,354.12

**Total District and School Local/State Spending**

	Amount Spent
N. Total District and School Level Spending	29,688,531.12

**School-Level Program Detail Areas**

School-Level Costs

	Amount Spent
O. Special Education	3,305,834.00
P. ELL/MLL Services	332,554.00
Q. Pupil Services	2,689,578.00
R. Community Schools Programs	0.00
S. BOCES Services	0.00
T. Prekindergarten	415,075.00

**District-Level Program Detail Areas**

Central District Costs

	* Amount Spent
U. Special Education	90,793.00
V. ELL/MLL Services	0

W. Pupil Services	402,570.00
X. Community Schools Programs	0
Y. BOCES Services	2,950,985.00
Z. Prekindergarten	0

### Total District Expenditures and Exclusions

	* Amount Spent
<b>Exclusions</b>	
1. Transportation	2,779,924.00
2. Charter School Tuition	369,987.00
3. Other Tuition	187,984.00
4. Debt Service	6,025,000
5. Other	7,267,673.00
<b>Total Exclusions</b>	<b>16,630,568.00</b>
<b>Expenditures</b>	
<b>Total Expenditures</b>	<b>46,319,099.12</b>

### Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

46319098

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

*No response provided.*



# IRS Data Exchange

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From: SOLVAY UFSD

## ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

for SOLVAY ELEMENTARY SCHOOL

(Bedcode: 420702030001)

[Return to Data Exchange](#)

ESSA Financial Transparency Report - School Level Actual Expenditures 2021/2022

Default View

**This form has been successfully submitted.**  
The submitted data can be reviewed below.

### School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency>

School form data will be automatically aggregated to the district-level form within a few minutes once **all** school-level forms are completed, saved, and submitted.

	* Amount Spent
<b>Instruction</b>	
<b>A1. Classroom Salaries</b>	3,559,331.00
<b>A2. Other Instructional Salaries</b>	419,355.66
<b>A3. Instructional Benefits</b>	1,741,161.00

<b>A4. Professional Development</b>	6,774.89
<b>A. Instruction Total</b>	5,726,622.55
<b>Administration</b>	
<b>B1. School Administrative Salaries</b>	265,521.57
<b>B2. School Administrative Benefits</b>	116,198.00
<b>B3. Other School Administrative Expenditures</b>	3,593.43
<b>B. Administration Total</b>	385,313.00
<b>All Other Spending</b>	
<b>C1. All Other Salaries</b>	46,118.00
<b>C2. All Other Benefits</b>	20,182.00
<b>C3. All Other Non-Personnel Expenditures</b>	126,300.97
<b>C. Total of All Other Spending</b>	192,600.97
<b>Total</b>	
<b>D. Total School Level</b>	6,304,536.52

### Local/State Spending - Report View Two

	* Amount Spent
<b>Local/State Spending</b>	
<b>J. Total Local/State</b>	5,111,437.00
<b>Federal Spending</b>	
<b>K1. Federal Title I Part A</b>	203,246.29
<b>K2. Federal Title II Part A</b>	0
<b>K3. Federal Title III Part A</b>	0
<b>K4. Federal Title IV Part A</b>	0
<b>K5. IDEA</b>	441,155.82
<b>K6. All Other Federal</b>	99,046.05
<b>K7. Federal CARES/CRRSA/ARP</b>	449,651.36

<b>K. Total Federal Spending</b>	1,193,099.52
<b>Total</b>	
<b>Total School Level</b>	6,304,536.52

### School-Level Program Detail Areas

	<b>* Amount Spent</b>
<b>O. Special Education</b>	1,567,185.06
<b>P. ELL/MLL Services</b>	115,407.00
<b>Q. Pupil Services</b>	425,380.66
<b>R. Community Schools Programs</b>	0
<b>S. BOCES Services</b>	0
<b>T. Prekindergarten</b>	0

### Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

*No response provided.*



# IRS Data Exchange

Logged in as: bam.reome

From: SOLVAY UFSD

## ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

for SOLVAY HIGH SCHOOL

(Bedcode: 420702030004)

[Return to Data Exchange](#)

ESSA Financial Transparency Report - School Level Actual Expenditures 2021/2022

Default View

**This form has been successfully submitted.**  
The submitted data can be reviewed below.

### School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency>

School form data will be automatically aggregated to the district-level form within a few minutes once **all** school-level forms are completed, saved, and submitted.

	* Amount Spent
<b>Instruction</b>	
<b>A1. Classroom Salaries</b>	3,525,831.00
<b>A2. Other Instructional Salaries</b>	912,507.67
<b>A3. Instructional Benefits</b>	1,942,315.00

<b>A4. Professional Development</b>	11,254.28
<b>A. Instruction Total</b>	6,391,907.95
<b>Administration</b>	
<b>B1. School Administrative Salaries</b>	398,471.86
<b>B2. School Administrative Benefits</b>	174,380.00
<b>B3. Other School Administrative Expenditures</b>	5,569.14
<b>B. Administration Total</b>	578,421
<b>All Other Spending</b>	
<b>C1. All Other Salaries</b>	130,793.00
<b>C2. All Other Benefits</b>	57,238.00
<b>C3. All Other Non-Personnel Expenditures</b>	231,398.55
<b>C. Total of All Other Spending</b>	419,429.55
<b>Total</b>	
<b>D. Total School Level</b>	7,389,758.50

### Local/State Spending - Report View Two

	<b>* Amount Spent</b>
<b>Local/State Spending</b>	
<b>J. Total Local/State</b>	6,900,080.28
<b>Federal Spending</b>	
<b>K1. Federal Title I Part A</b>	0
<b>K2. Federal Title II Part A</b>	0
<b>K3. Federal Title III Part A</b>	0
<b>K4. Federal Title IV Part A</b>	0
<b>K5. IDEA</b>	68,786.63
<b>K6. All Other Federal</b>	67,177.20
<b>K7. Federal CARES/CRRSA/ARP</b>	353,714.39

<b>K. Total Federal Spending</b>	489,678.22
<b>Total</b>	
<b>Total School Level</b>	7,389,758.50

### School-Level Program Detail Areas

	* Amount Spent
<b>O. Special Education</b>	787,780.88
<b>P. ELL/MLL Services</b>	120,566.00
<b>Q. Pupil Services</b>	1,443,068.34
<b>R. Community Schools Programs</b>	0
<b>S. BOCES Services</b>	0
<b>T. Prekindergarten</b>	0

### Webpage

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Webpage Link:

*No response provided.*

# IRS Data Exchange

Logged in as: bam.reome

From: SOLVAY UFSD

## ESSA Financial Transparency Report - School Level Actual Expenditures 2021-2022

for SOLVAY MIDDLE SCHOOL

(Bedcode: 420702030007)

[Return to Data Exchange](#)

ESSA Financial Transparency Report - School Level Actual Expenditures 2021/2022

Default View

**This form has been successfully submitted.**  
The submitted data can be reviewed below.

### School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency>

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	* Amount Spent
<b>Instruction</b>	
<b>A1. Classroom Salaries</b>	3,342,707
<b>A2. Other Instructional Salaries</b>	504,445.67
<b>A3. Instructional Benefits</b>	1,683,599

<b>A4. Professional Development</b>	9,388.83
<b>A. Instruction Total</b>	5,540,140.50
<b>Administration</b>	
<b>B1. School Administrative Salaries</b>	386,006.57
<b>B2. School Administrative Benefits</b>	168,925.00
<b>B3. Other School Administrative Expenditures</b>	8,046.43
<b>B. Administration Total</b>	562,978.00
<b>All Other Spending</b>	
<b>C1. All Other Salaries</b>	82,401.00
<b>C2. All Other Benefits</b>	36,060.00
<b>C3. All Other Non-Personnel Expenditures</b>	113,302.48
<b>C. Total of All Other Spending</b>	231,763.48
<b>Total</b>	
<b>D. Total School Level</b>	6,334,881.98

### Local/State Spending - Report View Two

	* Amount Spent
<b>Local/State Spending</b>	
<b>J. Total Local/State</b>	5,502,828.39
<b>Federal Spending</b>	
<b>K1. Federal Title I Part A</b>	275,651.71
<b>K2. Federal Title II Part A</b>	94,330.00
<b>K3. Federal Title III Part A</b>	0
<b>K4. Federal Title IV Part A</b>	0
<b>K5. IDEA</b>	154,623.55
<b>K6. All Other Federal</b>	90,670.08
<b>K7. Federal CARES/CRRSA/ARP</b>	216,778.25

<b>K. Total Federal Spending</b>	832,053.59
<b>Total</b>	
<b>Total School Level</b>	6,334,881.98

### School-Level Program Detail Areas

	<b>* Amount Spent</b>
<b>O. Special Education</b>	950,868.06
<b>P. ELL/MLL Services</b>	96,581.00
<b>Q. Pupil Services</b>	821,129.00
<b>R. Community Schools Programs</b>	0
<b>S. BOCES Services</b>	0
<b>T. Prekindergarten</b>	415,075.00

### Webpage

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Webpage Link:

*No response provided.*

Equalized Total Assessed Value 896,133,488

School District - 313202 Solvay

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	18,418,990	2.06
13100	CO - GENERALLY	RPTL 406(1)	8	21,644,800	2.42
13500	TOWN - GENERALLY	RPTL 406(1)	20	3,075,040	0.34
13650	VG - GENERALLY	RPTL 406(1)	42	12,450,062	1.39
13800	SCHOOL DISTRICT	RPTL 408	5	19,378,240	2.16
14110	USA - SPECIFIED USES	STATE L 54	1	2,103,360	0.23
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	5	1,176,121	0.13
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	11	8,992,640	1.00
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	4	1,117,280	0.12
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	2,088,000	0.23
26100	VETERANS ORGANIZATION	RPTL 452	1	48,480	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	11	4,810,480	0.54
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	21,280	0.00
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	2,736,000	0.31
28220	URBAN REN:OWNER-COMM DEV COR	P H FI L 260	2	209,120	0.02
41400	CLERGY	RPTL 460	4	9,600	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	1	3,360	0.00
41694	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	35	117,600	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	247	14,794,237	1.65
41805	PERSONS AGE 65 OR OVER	RPTL 467	4	130,236	0.01
41834	ENHANCED STAR	RPTL 425	753	64,696,291	7.22
41854	BASIC STAR 1999-2000	RPTL 425	942	31,587,591	3.52
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	18	1,124,640	0.13
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	42,135	0.00

Equalized Total Assessed Value 896,133,488

School District - 313202 Solway

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	2	2,798,493	0.31
<b>Total Exemptions Exclusive of System Exemptions:</b>				213,574,076	23.83
<b>Total System Exemptions:</b>				0	0.00
<b>Totals:</b>				213,574,076	23.83

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



Equalized Total Assessed Value 27,718,555

School District - 313202 Solway

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	1	1,348	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	408,599	1.47
41800	PERSONS AGE 65 OR OVER	RPTL 467	8	543,685	1.96
41805	PERSONS AGE 65 OR OVER	RPTL 467	4	130,236	0.47
41834	ENHANCED STAR	RPTL 425	12	980,859	3.54
41854	BASIC STAR 1999-2000	RPTL 425	31	1,013,607	3.66
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	42,135	0.15
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	1,629,213	5.88
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>4,749,682</b>	<b>17.14</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>4,749,682</b>	<b>17.14</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 463,729,701

School District - 313202 Solway

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	140,960	0.03
13500	TOWN - GENERALLY	RPTL 406(1)	1	960,000	0.21
13650	VG - GENERALLY	RPTL 406(1)	38	10,919,514	2.35
13800	SCHOOL DISTRICT	RPTL 408	4	14,709,760	3.17
14110	USA - SPECIFIED USES	STATE L 54	1	2,103,360	0.45
18020	MUNICIPAL INDUSTRIAL DEVAGENC	RPTL 412-a	3	767,520	0.17
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	3,781,600	0.82
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	889,600	0.19
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	2,088,000	0.45
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	3,199,600	0.69
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	21,280	0.00
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	2,736,000	0.59
28220	URBAN REN:OWNER-COMM DEV CORP	P H F I L 260	2	209,120	0.05
41400	CLERGY	RPTL 460	4	9,600	0.00
41694	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	27	90,720	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	133	7,748,704	1.67
41834	ENHANCED STAR	RPTL 425	393	33,314,744	7.18
41854	BASIC STAR 1999-2000	RPTL 425	498	16,697,184	3.60
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	526,880	0.11
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>100,914,146</b>	<b>21.76</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>100,914,146</b>	<b>21.76</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 404,685,232

School District - 313202 Solvay

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	18,278,030	4.52
13100	CO - GENERALLY	RPTL 406(1)	8	21,644,800	5.35
13500	TOWN - GENERALLY	RPTL 406(1)	19	2,115,040	0.52
13650	VG - GENERALLY	RPTL 406(1)	3	1,529,200	0.38
13800	SCHOOL DISTRICT	RPTL 408	1	4,668,480	1.15
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	2	0.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	5,211,040	1.29
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	227,680	0.06
26100	VETERANS ORGANIZATION	RPTL 452	1	48,480	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	10	1,610,880	0.40
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	1	3,360	0.00
41694	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	8	26,880	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	106	6,501,848	1.61
41834	ENHANCED STAR	RPTL 425	348	30,400,688	7.51
41854	BASIC STAR 1999-2000	RPTL 425	413	13,876,800	3.43
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	10	597,760	0.15
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	1,169,280	0.29
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>107,910,248</b>	<b>26.67</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>107,910,248</b>	<b>26.67</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

**Salary: Administrative Compensation Information**  
**420702 - SOLVAY UFSD**

**2023-2024 - Page 1**  
**Official - as of 04/30/2024 12:41 PM**

**Form Due May 13, 2024**

**2024-2025 Salary Threshold =**  
**\$169,000**

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2024-2025.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2024-2025 School Year

Sections 1608 and 1716 of the Education Law  
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	204,492	81,400	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents  
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASST SUPT FOR BUSINESS ADMIN	171,600	49,110	
3.	ASST SUPT FOR EDUC SERVICES	145,600	57,332	
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