

Solvay Union Free School District
Budget Comparison Summary

	23/24 Budget	24/25 Budget	\$ Increase (Decrease)	% Increase (Decrease)
Athletics & Co- Curricular	779,500	869,000	89,500	11.48%
Guidance	672,000	612,500	-59,500	-8.85%
Health & Psych Services	730,500	721,500	-9,000	-1.23%
In Service	275,000	275,000	0	0.00%
Instruction	10,070,250	10,770,000	699,750	6.95%
Instructional Technology	992,500	980,000	-12,500	-1.26%
Library & AV	348,500	397,500	49,000	14.06%
Occupational Education	310,000	400,000	90,000	29.03%
Special Education	4,174,150	4,519,500	345,350	8.27%
Summer School	10,000	5,000	-5,000	-50.00%
Transportation	2,377,600	2,471,500	93,900	3.95%
Benefits	8,847,811	9,543,789	695,978	7.87%
Program Total	29,587,811	31,565,288	1,977,478	
Board of Educ	20,500	21,000	500	2.44%
Central Admin & Finance	1,324,000	1,337,000	13,000	0.98%
Curriculum & Staff Dev	7,500	7,500	0	0.00%
Special Items	356,000	375,000	19,000	5.34%
Supervision	1,439,650	1,646,000	206,350	14.33%
Benefits	1,277,167	1,188,964	-88,203	-6.91%
Administrative Total	4,424,818	4,575,464	150,647	
Interfund Transfers	3,381,181	3,490,000	108,819	3.22%
Maintenance	820,000	905,000	85,000	10.37%
Operation of Plant	1,710,500	1,777,000	66,500	3.89%
Refund of Taxes	5,000	5,000	0	0.00%
Transportation	775,500	810,000	34,500	4.45%
Benefits	775,191	787,248	12,057	1.56%
Capital Total	7,467,372	7,774,248	306,876	
Budget Totals	41,480,000	43,915,000	2,435,000	5.87%

SOLVAY UFSD**Revenue Status Report For 24-25 GENERAL FUND REVENUE**

Account	Description	2024 - 25
		Proposed Budget
A 1001	REAL PROPERTY TAXES	15,060,000.00
A 1040	PLANNED USE OF FUND BALANCE	2,000,000.00
A 1081	IN LIEU OF TAXES	10,000.00
A 1085	SCHOOL TAX RELIEF	2,200,000.00
A 1120	COUNTY SALES TAX	35,000.00
A 1310	TUITION FROM INDIVIDUALS	0.00
A 1335	CHARGES FROM STUDENTS	0.00
A 1336	ARTS IN EDUCATION CHARGES	0.00
A 1410	ATHLETICS ADMISSIONS	10,000.00
A 1411	ACADEMIC BANQUET ADMISSIONS	0.00
A 1412	ATHLETIC BANQUET ADMISSIONS	0.00
A 1489	OTHER CHARGES FOR SERVICES	0.00
A 2230	TUITION OTHER DISTRICTS	300,000.00
A 2231	ATHLETIC REIMBURSEMENTS	0.00
A 2235	ANCILARY SERVICES BOCES	0.00
A 2401	INTEREST AND EARNINGS	240,000.00
A 2410	RENTAL OF REAL PROPERTY	75,000.00
A 2411	STADIUM RENTAL	10,000.00
A 2440	RENTAL (TRANSPORTATION) -LYNCOURT SHARED SERVICES	100,000.00
A 2441	RENTAL TRANS-OTHER TRIPS	0.00
A 2450	COMMISSIONS	0.00
A 2650	SALE OF SCRAP AND EXCESS MATERIALS	1,000.00
A 2655	OTHER MINOR SALES	0.00
A 2660	SALE OF REAL PROPERTY	0.00
A 2665	SALE OF EQUIPMENT	0.00
A 2666	SALE OF DIESEL FUEL	0.00
A 2670	SALE OF INSTRUCTIONAL SUPPLIES	0.00
A 2680	INSURANCE RECOVERY (TRANS)	0.00
A 2681	INSURANCE RECOVERY	0.00
A 2700	MEDICARE PART D	75,000.00
A 2701	REFUND OF PRIOR YEAR MISC,	0.00
A 2701.1	REFUND PRIOR YEAR BOCES	60,000.00
A 2701.3	REFUND PRIOR YEAR INSURANCE	0.00
A 2701.4	REF.OF SUB TEACHERS (SCH.IMPROVEMT)	0.00
A 2701.5	REFUND OF PRIOR YEAR (ERATE)	30,000.00
A 2705	GIFTS & DONATIONS	0.00

SOLVAY UFSD

Revenue Status Report For 24-25 GENERAL FUND REVENUE

Account	Description	2024 - 25
		Proposed Budget
A 2707	MICROSOFT SETTLEMENT VCHRS	0.00
A 2770	OTHER UNCLASSIFIED REVENUES	4,000.00
A 2771	ADA-PEP BOCES	20,000.00
A 2801	INDIRECT COST	0.00
A 3101	STATE AID	21,650,000.00
A 3101.1	PUBLIC EXCESS HIGH COST AID	600,000.00
A 3102	LOTTERY AID	0.00
A 3102.1	VLT LOTTERY AID	0.00
A 3102.2	COMMERCIAL LOTTERY AID	0.00
A 3103	BOCES AID	1,175,000.00
A 3104	TUITION	50,000.00
A 3260	TEXTBOOK AID	80,000.00
A 3262	COMPUTER SOFTWARE AID	20,000.00
A 3263	LIBRARY MATERIALS AID	10,000.00
A 3264	HARDWARE AID	25,000.00
A 3289	OTHER STATE AID	0.00
A 3289.1	CHARTER SCHOOL SUPPLEMENTAL BASIC TUITION AID	0.00
A 4286	CARES ACT EDUCATION STABILIZATION FUND- ESSER	0.00
A 4286..1	CARES ACT EDUCATION STABILIZATION FUND- GEER	0.00
A 4601	MEDICAID ASSISTANCE	75,000.00
A 5031	INTERFUND TRANS FROM CAPITAL FUND	0.00
A 5060	RETIREMENT SYSTEM CREDITS	0.00
	Grand Totals:	43,915,000.00

SOLVAY UFSD**Budgeting Appropriation Status Report For 24-25 GEN FUND APPROPRIATION (Detail)**

Account	Description	2024 - 25 Proposed Budget
A 1010.160	BOARD SECRETARY	2,500.00
A 1010.400	OTHER EXPENSES	8,500.00
A 1010.490	BOCES POLICY UPDATE	7,000.00
A 1060.400	OTHER EXPENSES	3,000.00
A 1240.150	SUPERINTENDENT SALARY	210,000.00
A 1240.151	ASSISTANT SUPERINTENDENT SALARY	150,000.00
A 1240.152	UNUSED VACATION SALARIES	7,000.00
A 1240.160	CLERICAL SALARIES	115,000.00
A 1240.400	OTHER EXPENSES- CONFERENCES/MILEAGE /PHONE	15,000.00
A 1240.450	SUPPLIES AND MATERIALS	2,000.00
A 1310.160	CLERICAL SALARIES	50,000.00
A 1310.161	ASST SUPERINTENDENT FOR BUSINESS SALARY	180,000.00
A 1310.200	EQUIPMENT	5,000.00
A 1310.400	OTHER EXPENSES	20,000.00
A 1310.450	SUPPLIES AND MATERIALS	10,000.00
A 1310.490	BOCES SERVICES	50,000.00
A 1320.160	CLAIMS AUDITOR SALARY	10,000.00
A 1320.400	INDEPENDENT AUDITOR	25,000.00
A 1320.401	INTERNAL AUDIT FUNCTION	10,000.00
A 1320.490	BOCES INTERNAL CLAIMS AUDITOR	20,000.00
A 1325.160	TREASURER'S SALARY	115,000.00
A 1330.400	PRINTING OF TAX BILLS	10,000.00
A 1420.400	LEGAL SERVICES GENERAL	60,000.00
A 1420.402	LEGAL SERVICES TAX CERT	5,000.00
A 1420.409	ARBITRATION FEES BOCES	8,000.00
A 1430.400	PERSONNEL CONTRACTUAL AND OTHER EXPENSES	15,000.00
A 1430.490	BOCES SERVICES	55,000.00
A 1480.490	BOCES - PUB INF & SERV	35,000.00
A 1620.160	CUSTODIAL SALARIES	750,000.00
A 1620.162	COURIER SALARY	18,000.00
A 1620.163	STOCK CLERK SALARY	54,000.00
A 1620.164	SUBSTITUTE CUSTODIANS SALARIES	20,000.00
A 1620.200	EQUIPMENT	50,000.00
A 1620.400	CONTRACTUAL AND OTHER EXPENSES	90,000.00

SOLVAY UFSD

Budgeting Appropriation Status Report For 24-25 GEN FUND APPROPRIATION (Detail)

Account	Description	2024 - 25 Proposed Budget
A 1620.400-06	SRO SHS	80,000.00
A 1620.400-07	SRO SMS	80,000.00
A 1620.400-08	SRO SES	80,000.00
A 1620.402	UTILITIES	425,000.00
A 1620.450	CUSTODIAL SUPPLIES DW	75,000.00
A 1620.490	BOCES-OPERATION OF PLANT	55,000.00
A 1621.160	MAINTENANCE SALARIES	415,000.00
A 1621.161	DIR OF BLD & GROUNDS SALARY	105,000.00
A 1621.200	EQUIPMENT	50,000.00
A 1621.201	VEHICLE PURCHASE	100,000.00
A 1621.400	OTHER EXPENSES	100,000.00
A 1621.450	MAINTENANCE SUPPLIES	100,000.00
A 1621.451	MAINTENANCE VEHICLES PARTS & REPAIRS	35,000.00
A 1670.200	EQUIPMENT	10,000.00
A 1670.400	POSTAGE - CENTRAL PRINTING & MAILING	25,000.00
A 1670.490	BOCES - CENTRAL PRINTING & MAILING	120,000.00
A 1910.400	INSURANCE GEN.LIABILITY	210,000.00
A 1920.400	SCHOOLASSOCIATION DUES	15,000.00
A 1950.400	ASSESSMENTS ON SCHOOL PROPERTY	10,000.00
A 1964.400	REFUND REAL PROPERTY TAXES	5,000.00
A 1981.490	BOCES ADMIN/FACILITIES RENTAL	90,000.00
A 1983.490	BOCES-CAPITAL EXPENSES	50,000.00
A 2010.450	SUPPLIES AND MATERIALS	7,500.00
A 2020.150-00	COORDINATOR OF MTSS - DW	110,000.00
A 2020.150-06	PRINCIPAL'S SALARIES- SHS	280,000.00
A 2020.150-07	PRINCIPAL'S SALARIES- SMS	205,000.00
A 2020.150-08	PRINCIPAL'S SALARIES- SES	195,000.00
A 2020.151	ATHLETIC DIRECTOR SALARY	220,000.00
A 2020.152	CSE CHAIRPERSON SALARY	225,000.00
A 2020.153	UNUSED VACATION SALARIES	15,000.00
A 2020.153-06	UNUSED VACATION SALARIES-SHS	10,000.00

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Budgeting Appropriation Status Report For 24-25 GEN FUND APPROPRIATION (Detail)

Account	Description	2024 - 25 Proposed Budget
A 2020.153-07	UNUSED VACATION SALARIES-SMS	7,500.00
A 2020.153-08	UNUSED VACATION SALARIES-SES	5,000.00
A 2020.160-01	CLERICAL SALARIES-DO	50,000.00
A 2020.160-06	CLERICAL SALARIES-SHS	80,000.00
A 2020.160-07	CLERICAL SALARIES- SMS	80,000.00
A 2020.160-08	CLERICAL SALARIES-SES	80,000.00
A 2020.161-01	SUBSTITUTE CLERICAL SALARIES-DO	5,000.00
A 2020.161-06	SUBSTITUTE CLERICAL SALARIES-SHS	6,500.00
A 2020.161-07	SUBSTITUTE CLERICAL SALARIES-SMS	6,500.00
A 2020.161-08	SUBSTITUTE CLERICAL SALARIES-SES	6,500.00
A 2020.400-01	OTHER EXPENSES-DO	15,000.00
A 2020.400-06	OTHER EXPENSES-SHS	5,000.00
A 2020.400-07	OTHER EXPENSES-SMS	5,000.00
A 2020.400-08	OTHER EXPENSES-SES	5,000.00
A 2020.403-01	ADMINISTRATIVE STAFF DEVELOPMENT-DO	2,000.00
A 2020.403-06	ADMINISTRATIVE STAFF DEVELOPMENT-SHS	3,500.00
A 2020.403-07	ADMINISTRATIVE STAFF DEVELOPMENT-SMS	3,500.00
A 2020.403-08	ADMINISTRATIVE STAFF DEVELOPMENT-SES	3,000.00
A 2020.450-06	OFFICE SUPPLIES & MATERIALS-SHS	6,500.00
A 2020.450-07	OFFICE SUPPLIES & MATERIALS-SMS	6,500.00
A 2020.450-08	OFFICE SUPPLIES & MATERIALS-SES	3,500.00
A 2020.454	CSE OFFICE SUPPLIES & MATERIALS	500.00
A 2070.150	INSERVICE SALARIES	125,000.00
A 2070.400	OTHER EXPENSES	75,000.00
A 2070.490	BOCES SERVICES- INSERVICE TRAINING/INSTRUCTION	75,000.00
A 2110.151-08	TEACHING SALARIES FULL DAY K	350,000.00
A 2110.152-08	TEACHING SALARIES FIRST-THIRD GRADE	1,800,000.00
A 2110.153-07	TEACHING SALARIES FIFTH & SIXTH GRADE	1,100,000.00
A 2110.153-08	TEACHING SALARIES FOURTH GRADE	460,000.00
A 2110.154-06	TEACHING SALARIES 9TH - 12TH GRADE	3,300,000.00
A 2110.154-07	TEACHING SALARIES SEVENTH & EIGHTH GRADE	1,200,000.00

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Budgeting Appropriation Status Report For 24-25 GEN FUND APPROPRIATION (Detail)

Account	Description	2024 - 25 Proposed Budget
A 2110.155-06	SUBSTITUTE TEACHING SALARIES-SHS	130,000.00
A 2110.155-07	SUBSTITUTE TEACHING SALARIES-SMS	130,000.00
A 2110.155-08	SUBSTITUTE TEACHING SALARIES-SES	130,000.00
A 2110.156-06	TEACHING ASSISTANTS SALARIES-SHS	160,000.00
A 2110.156-07	TEACHING ASSISTANTS SALARIES-SMS	200,000.00
A 2110.156-08	TEACHING ASSISTANTS SALARIES-SES	260,000.00
A 2110.157-06	SUBSTITUTE TEACHING ASSISTANTS SALARIES-SHS	12,000.00
A 2110.157-07	SUBSTITUTE TEACHING ASSISTANTS SALARIES-SMS	12,000.00
A 2110.157-08	SUBSTITUTE TEACHING ASSISTANTS SALARIES-SES	12,000.00
A 2110.158-06	TEACHING SALARIES HOME BOUND INSTR-SHS	43,000.00
A 2110.158-07	TEACHING SALARIES HOME BOUND INSTR-SMS	19,000.00
A 2110.158-08	TEACHING SALARIES HOME BOUND INSTR-SES	2,500.00
A 2110.160-06	TEACHING AIDES SALARIES-SHS	20,000.00
A 2110.160-07	TEACHING AIDES SALARIES-SMS	110,000.00
A 2110.160-08	TEACHING AIDES SALARIES-SES	70,000.00
A 2110.200-06	EQUIPMENT-INSTRUCTIONAL-SHS	25,000.00
A 2110.200-07	EQUIPMENT-INSTRUCTIONAL-SMS	25,000.00
A 2110.200-08	EQUIPMENT-INSTRUCTIONAL-SES	25,000.00
A 2110.401-06	ACADEMIC BANQUET/COMMENCEMENT-SHS	6,000.00
A 2110.402-06	MILEAGE REIMBURSEMENT-SHS	4,500.00
A 2110.402-07	MILEAGE REIMBURSEMENT-SMS	4,000.00
A 2110.402-08	MILEAGE REIMBURSEMENT-SES	1,500.00
A 2110.406-06	EQUIPMENT REPAIR-SHS	6,000.00
A 2110.406-07	EQUIPMENT REPAIR-SMS	2,500.00
A 2110.406-08	EQUIPMENT REPAIR-SES	1,000.00
A 2110.407-06	OTHER EXPENSES-SHS	2,500.00
A 2110.407-07	OTHER EXPENSES-SMS	2,500.00
A 2110.407-08	OTHER EXPENSES-SES	2,500.00

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Budgeting Appropriation Status Report For 24-25 GEN FUND APPROPRIATION (Detail)

Account	Description	2024 - 25 Proposed Budget
A 2110.450-06	INSTRUCTIONAL SUPPLIES-SHS	55,000.00
A 2110.450-07	INSTRUCTIONAL SUPPLIES-SMS	40,000.00
A 2110.450-08	INSTRUCTIONAL SUPPLIES-SES	30,000.00
A 2110.451-06	INSTRUCTIONAL SUPPLIES-SHS CLASS	25,000.00
A 2110.451-07	INSTRUCTIONAL SUPPLIES-SMS CLASS	25,000.00
A 2110.451-08	INSTRUCTIONAL SUPPLIES-SES CLASS	25,000.00
A 2110.454	COPY CENTER SUPPLIES	25,000.00
A 2110.455-07	SCIENCE FAIR SUPPLIES -SMS	1,500.00
A 2110.470	TUITION CHARTER SCHOOLS	325,000.00
A 2110.471	TUITION OTHER PUBLIC SCHOOLS	25,000.00
A 2110.480	INSTRUCTIONAL TEXTBOOKS	90,000.00
A 2110.490	BOCES SERVICES- TEACHING-REG SCHOOL	475,000.00
A 2250.150-06	TEACHING SALARIES- SHS	515,000.00
A 2250.150-07	TEACHING SALARIES- SMS	410,000.00
A 2250.150-08	TEACHING SALARIES- SES	775,000.00
A 2250.151-06	TEACHING ASSISTANT SALARIES-SHS	75,000.00
A 2250.151-07	TEACHING ASSISTANT SALARIES-SMS	115,000.00
A 2250.151-08	TEACHING ASSISTANT SALARIES-SES	275,000.00
A 2250.152-06	SUBSTITUTE TEACHING ASSISTANT SALARIES- SHS	5,000.00
A 2250.152-07	SUBSTITUTE TEACHING ASSISTANT SALARIES- SMS	5,000.00
A 2250.152-08	SUBSTITUTE TEACHING ASSISTANT SALARIES- SES	5,000.00
A 2250.160-06	TEACHER AIDE SALARIES-SHS	15,000.00
A 2250.160-07	TEACHER AIDE SALARIES-SMS	25,000.00
A 2250.160-08	TEACHER AIDE SALARIES-SES	45,000.00
A 2250.200	EQUIPMENT	5,000.00
A 2250.402	OTHER EXPENSES (INC. PUDDINGSTONE)	25,000.00
A 2250.450-06	SPECIAL ED SUPPLIES- SHS	5,000.00
A 2250.450-07	SPECIAL ED SUPPLIES- SMS	2,500.00
A 2250.450-08	SPECIAL ED SUPPLIES-	2,500.00

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Budgeting Appropriation Status Report For 24-25 GEN FUND APPROPRIATION (Detail)

Account	Description	2024 - 25 Proposed Budget
	SES	
A 2250.470	TUITION OTHER PUBLIC SCHOOLS	100,000.00
A 2250.471	TUITION TWELVE MONTH PROGRAMS	10,000.00
A 2250.480-06	SPECIAL ED TEXTBOOKS -SHS	1,500.00
A 2250.480-07	SPECIAL ED TEXTBOOKS -SMS	1,500.00
A 2250.480-08	SPECIAL ED TEXTBOOKS -SES	1,500.00
A 2250.490	BOCES SERVICES	2,100,000.00
A 2280.490	OCC.ED TUITION BOCES	400,000.00
A 2330.490	SUMMER SCHOOL TUITION BOCES	5,000.00
A 2610.150-06	SALARIES-LIBRARIANS- SHS	70,000.00
A 2610.150-07	SALARIES-LIBRARIANS- SMS	70,000.00
A 2610.150-08	SALARIES-LIBRARIANS- SES	65,000.00
A 2610.160-06	SALARIES-LIBRARY AIDES-SHS	75,000.00
A 2610.454-06	AUDIO VISUAL SUPPLIES -SHS	18,000.00
A 2610.454-07	AUDIO VISUAL SUPPLIES -SMS	18,000.00
A 2610.454-08	AUDIO VISUAL SUPPLIES -SES	8,000.00
A 2610.460-06	CATEGORICAL SUPPLIES -SHS (LIBRARY MATERIALS AID)	4,500.00
A 2610.460-07	CATEGORICAL SUPPLIES -SMS (LIBRARY MATERIALS AID)	4,500.00
A 2610.460-08	CATEGORICAL SUPPLIES -SES (LIBRARY MATERIALS AID)	4,500.00
A 2610.490	BOCES SERVICES	60,000.00
A 2630.150	TECHNOLOGY COORDINATOR SALARY	105,000.00
A 2630.160	INFO SYSTEM COORDINATOR SALARY	95,000.00
A 2630.161	LAN TECH SALARY	65,000.00
A 2630.220	COMPUTER HARDWARE	27,500.00
A 2630.400	OTHER EXPENSES	7,500.00
A 2630.450	SUPPLIES & MATERIALS	5,000.00
A 2630.460	COMPUTER SOFTWARE	25,000.00
A 2630.490	BOCES SERVICES	650,000.00
A 2810.150-06	COUNSELOR SALARIES- SHS	250,000.00
A 2810.150-07	COUNSELOR SALARIES- SMS	135,000.00
A 2810.150-08	COUNSELOR SALARIES- SES	67,000.00

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Budgeting Appropriation Status Report For 24-25 GEN FUND APPROPRIATION (Detail)

Account	Description	2024 - 25 Proposed Budget
A 2810.151-06	COUNSELOR SALARIES (SUMMER)-SHS	25,000.00
A 2810.151-07	COUNSELOR SALARIES (SUMMER)-SMS	13,500.00
A 2810.151-08	COUNSELOR SALARIES (SUMMER)-SES	7,000.00
A 2810.160-06	CLERICAL SALARIES-SHS	60,000.00
A 2810.160-07	CLERICAL SALARIES- SMS	50,000.00
A 2810.450-06	SUPPLIES AND MATERIALS-COUNSELOR -SHS	3,000.00
A 2810.450-07	SUPPLIES AND MATERIALS-COUNSELOR -SMS	2,000.00
A 2815.160-06	NURSES SALARIES-SHS	54,000.00
A 2815.160-07	NURSES SALARIES-SMS	54,000.00
A 2815.160-08	NURSES SALARIES-SES	54,000.00
A 2815.161-06	SUBSTITUTE NURSES SALARIES-SHS	5,000.00
A 2815.161-07	SUBSTITUTE NURSES SALARIES-SMS	5,000.00
A 2815.161-08	SUBSTITUTE NURSES SALARIES-SES	5,000.00
A 2815.400-06	OTHER EXPENSES- NURSE-SHS	500.00
A 2815.400-07	OTHER EXPENSES- NURSE-SMS	500.00
A 2815.400-08	OTHER EXPENSES- NURSE-SES	500.00
A 2815.401-06	PHYSICIANS SERVICES- SHS	3,500.00
A 2815.401-07	PHYSICIANS SERVICES- SMS	1,000.00
A 2815.401-08	PHYSICIANS SERVICES- SES	500.00
A 2815.402-06	HEALTH SERVICES OTHER DIST.-HIGH SCHOOL	10,000.00
A 2815.402-07	HEALTH SERVICES OTHER DIST.-MIDDLE SCHOOL	20,000.00
A 2815.402-08	HEALTH SERVICES OTHER DIST.-ELEM SCHOOL	25,000.00
A 2815.450-06	SUPPLIES AND MATERIALS-NURSE-SHS	4,000.00
A 2815.450-07	SUPPLIES AND MATERIALS-NURSE-SMS	4,000.00
A 2815.450-08	SUPPLIES AND MATERIALS-NURSE-SES	4,000.00
A 2820.150-06	COUNSELOR'S SALARIES -SHS	150,000.00
A 2820.150-07	COUNSELOR'S SALARIES -SMS	150,000.00
A 2820.150-08	COUNSELOR'S SALARIES -SES	150,000.00

SOLVAY UFSD

Budgeting Appropriation Status Report For 24-25 GEN FUND APPROPRIATION (Detail)

Account	Description	2024 - 25 Proposed Budget
A 2820.400-06	OTHER EXPENSES- PSYCH SERV-SHS	2,000.00
A 2820.400-07	OTHER EXPENSES- PSYCH SERV-SMS	2,000.00
A 2820.400-08	OTHER EXPENSES- PSYCH SERV-SES	2,000.00
A 2820.450-06	TESTING MATERIALS- PSYCH SERV-SHS	5,000.00
A 2820.450-07	TESTING MATERIALS- PSYCH SERV-SMS	5,000.00
A 2820.450-08	TESTING MATERIALS- PSYCH SERV-SES	5,000.00
A 2850.150	ADVISORS SALARIES	135,000.00
A 2850.151	CHAPERONES SALARIES	40,000.00
A 2850.400	OTHER EXPENSES	4,000.00
A 2855.150-06	COACHES SALARIES- SHS	285,000.00
A 2855.150-07	COACHES SALARIES- SMS	100,000.00
A 2855.151-06	CHAPERONES SALARIES -SHS	35,000.00
A 2855.151-07	CHAPERONES SALARIES -SMS	12,000.00
A 2855.152-06	ATHLETIC TRAINER SALARY-SHS	50,000.00
A 2855.152-07	ATHLETIC TRAINER SALARY-SMS	17,500.00
A 2855.160-06	ATHLETICS CLERICAL- SHS	17,500.00
A 2855.160-07	ATHLETICS CLERICAL- SMS	5,000.00
A 2855.200	EQUIPMENT	4,000.00
A 2855.400-06	OFFICIALS-SHS	35,000.00
A 2855.400-07	OFFICIALS-SMS	15,000.00
A 2855.401	OTHER EXPENSES	50,000.00
A 2855.450-06	SUPPLIES AND MATERIALS-SHS	30,000.00
A 2855.450-07	SUPPLIES AND MATERIALS-SMS	10,000.00
A 2855.490	BOCES	24,000.00
A 5510.161	BUS DRIVER SALARIES	1,075,000.00
A 5510.162	SUBSTITUTE BUS DRIVER SALARIES	40,000.00
A 5510.163	ACTIVITY TRIP SALARIES	65,000.00
A 5510.164	TRANSPORTATION SUPERVISOR SALARY	160,000.00
A 5510.165	BUS ATTENDANT SALARIES	175,000.00
A 5510.166	DISPATCHER SALARIES	60,000.00
A 5510.167	SUMMER TRANS SALARIES	15,000.00
A 5510.168	TRANS CLERICAL	25,000.00
A 5510.210	BUS PURCHASES	810,000.00
A 5510.211	VANPURCHASE	50,000.00

SOLVAY UFSD

Budgeting Appropriation Status Report For 24-25 GEN FUND APPROPRIATION (Detail)

Account	Description	2024 - 25 Proposed Budget
A 5510.400	INSURANCE	40,000.00
A 5510.401	CONTRACTUALAND OTHER EXPENSES	25,000.00
A 5510.402	VEHICLE MAINTENANCE CONTRACT	75,000.00
A 5510.450	BUS SUPPLIES	35,000.00
A 5510.451	FUEL	210,000.00
A 5510.452	BUS PARTS	175,000.00
A 5510.490	BOCES SERVICES	7,500.00
A 5530.162	ASSISTANT MECHANIC	140,000.00
A 5530.200	EQUIPMENT	25,000.00
A 5530.400	OTHER GARAGE EXPENSES	40,000.00
A 5530.410	INSURANCE	25,000.00
A 5530.450	GARAGE SUPPLIES	7,500.00
A 5530.451	OFFICE SUPPLIES	1,500.00
A 9010.800	NEW YORK STATE EMPLOYEE RETIREMENT	680,000.00
A 9020.800	TEACHER'S RETIREMENT	1,800,000.00
A 9030.800	SOCIAL SECURITY	1,250,000.00
A 9030.801	MEDICARE	300,000.00
A 9040.490	WORKER'S COMP. (BOCES)	25,000.00
A 9040.800	WORKER'S COMPENSATION INS.	200,000.00
A 9050.800	UNEMPLOYMENT INSURANCE	50,000.00
A 9060.800	HEALTH INSURANCE	6,800,000.00
A 9060.801	DENTAL INSURANCE	115,000.00
A 9089.800	403(B) CONTRIBUTIONS	200,000.00
A 9089.801	403 (B) CONTRIBUTIONS RET.INC.	100,000.00
A 9901.930	TRANSFER TO FOOD SERVICE	100,000.00
A 9901.950	TRANSFER TO CAPITAL FUND	100,000.00
A 9901.955	TRANSFER TO SPECIAL AID	400,000.00
A 9901.960	TRANSFER TO DEBT SERVICE	2,890,000.00
	Grand Totals:	43,915,000.00