

Solvay Union Free School District  
21-22 Revenue Budget

Account	Description	Amount
A 1001	REAL PROPERTY TAXES	13,425,000
A 1040	PLANNED USE OF FUND BALANCE	1,600,000
A 1081	IN LIEU OF TAXES	10,000
A 1085	SCHOOL TAX RELIEF	2,400,000
A 1120	COUNTY SALES TAX	40,000
A 1410	ADMISSIONS	10,000
A 1489	OTHER CHARGES FOR SERVICES	80,000
A 2230	TUITION OTHER DISTRICTS	530,000
A 2401	INTEREST AND EARNINGS	20,000
A 2410	RENTAL OF REAL PROPERTY	75,000
A 2411	STADIUM RENTAL	10,000
A 2440	RENTAL (TRANSPORTATION)-LYNCOURT SHARED S	100,000
A 2650	SALE OF SCRAP AND EXCESS MATERIALS	1,000
A 2700	MEDICARE PART D	75,000
A 2701.1	REFUND PRIOR YEAR BOCES	50,000
A 2701.5	REFUND OF PRIOR YEAR (ERATE)	30,000
A 2770	OTHER UNCLASSIFIED REVENUES	4,000
A 2771	ADA-PEP BOCES	20,000
A 3101	STATE AID	16,120,000
A 3101.1	PUBLIC EXCESS HIGH COST AID	355,000
A 3103	BOCES AID	1,200,000
A 3260	TEXTBOOK AID	80,000
A 3262	COMPUTER SOFTWARE AID	20,000
A 3263	LIBRARY MATERIALS AID	10,000
A 3264	HARDWARE AID	25,000
A 4286	FEDERAL CARES, CRRSA,ARP	400,000
A 4601	MEDICAID ASSISTANCE	75,000
		36,765,000
		1,665,000
		4.74%

Solvay Union Free School District  
21-22 Expenditure Budget

<b>Account</b>	<b>Description</b>	<b>Amount</b>
A1010160	BOARD SECRETARY	2,600
A1010400	OTHER EXPENSES	7,750
A1010490	BOCES POLICY UPDATE	6,005
A1060400	OTHER EXPENSES	2,910
A1240150	SUPERINTENDENT SALARY	171,600
A1240151	ASSISTANT SUPERINTENDENT SALARY	130,000
A1240152	UNUSED VACATION SALARIES	4,680
A1240160	CLERICAL SALARIES	111,800
A1240400	OTHER EXPENSES-CONFERENCES/MILEAGE/PHONE	15,175
A1240450	SUPPLIES AND MATERIALS	1,455
A1310160	CLERICAL SALARIES	93,600
A1310161	ASST SUPERINTENDENT FOR BUSINESS SALARY	145,600
A1310200	EQUIPMENT	3,000
A1310400	OTHER EXPENSES	15,505
A1310450	SUPPLIES AND MATERIALS	7,000
A1310490	BOCES SERVICES	43,890
A1320400	INDEPENDENT AUDITOR	19,380
A1320401	INTERNAL AUDIT FUNCTION	9,690
A1320490	BOCES INTERNAL CLAIMS AUDITOR	19,110
A1325160	TREASURER'S SALARY	64,305
A1330400	PRINTING OF TAX BILLS	10,660
A1420400	LEGAL SERVICES GENERAL	48,450
A1420401	BONDING ATTORNEY FEES	1,940
A1420402	LEGAL SERVICES TAX CERT	15,300
A1420409	ARBITRATION FEES BOCES	5,670
A1430400	PERSONNEL CONTRACTUAL AND OTHER EXPENSES	13,470
A1430490	BOCES SERVICES	50,885
A1480490	BOCES - PUB INF & SERV	32,550
A1620160	CUSTODIAL SALARIES	676,000
A1620162	COURIER SALARY	15,600
A1620163	STOCK CLERK SALARY	45,760
A1620164	SUBSTITUTE CUSTODIANS SALARIES	35,150
A1620200	EQUIPMENT	20,000
A1620400	CONTRACTUAL AND OTHER EXPENSES	78,705
A1620402	UTILITIES	325,000
A1620450	CUSTODIAL SUPPLIES DW	58,140
A1620490	BOCES-OPERATION OF PLANT	53,285
A1621160	MAINTENANCE SALARIES	300,000
A1621161	DIR OF BLD & GROUNDS SALARY	100,000
A1621200	EQUIPMENT	15,000
A1621201	VEHICLE PURCHASE	52,000
A1621400	OTHER EXPENSES	43,185
A1621402	VEHICLE LEASE	12,240
A1621410	BUILDING CONDITION SURVEY	51,000
A1621450	MAINTENANCE SUPPLIES	58,140
A1621451	MAINTENANCE VEHICLES FUEL	19,380

Solvay Union Free School District  
21-22 Expenditure Budget

<b>Account</b>	<b>Description</b>	<b>Amount</b>
A1670400	POSTAGE - CENTRAL PRINTING & MAILING	30,600
A1670490	BOCES - CENTRAL PRINTING & MAILING	123,900
A1910400	INSURANCE GEN.LIABILITY	152,250
A1920400	SCHOOL ASSOCIATION DUES	15,300
A1950400	ASSESSMENTS ON SCHOOL PROPERTY	7,650
A1964400	REFUND REAL PROPERTY TAXES	5,100
A1981490	BOCES ADMIN/FACILITIES RENTAL	84,500
A1983490	BOCES-CAPITAL EXPENSES	37,500
A2010450	SUPPLIES AND MATERIALS	7,000
A202015006	PRINCIPAL'S SALARIES-SHS	213,000
A202015007	PRINCIPAL'S SALARIES-SMS	215,000
A202015008	PRINCIPAL'S SALARIES-SES	100,000
A2020151	ATHLETIC DIRECTOR SALARY	125,000
A2020152	CSE CHAIRPERSON SALARY	105,000
A2020153	UNUSED VACATION SALARIES	5,700
A202015306	UNUSED VACATION SALARIES-SHS	5,500
A202015307	UNUSED VACATION SALARIES-SMS	5,500
A202015308	UNUSED VACATION SALARIES-SES	2,500
A202016001	CLERICAL SALARIES-DO	47,060
A202016006	CLERICAL SALARIES-SHS	71,385
A202016007	CLERICAL SALARIES-SMS	78,415
A202016008	CLERICAL SALARIES-SES	73,550
A202016101	SUBSTITUTE CLERICAL SALARIES-DO	5,400
A202016106	SUBSTITUTE CLERICAL SALARIES-SHS	5,400
A202016107	SUBSTITUTE CLERICAL SALARIES-SMS	5,400
A202016108	SUBSTITUTE CLERICAL SALARIES-SES	5,400
A202040001	OTHER EXPENSES-DO	11,625
A202040006	OTHER EXPENSES-SHS	1,925
A202040007	OTHER EXPENSES-SMS	1,925
A202040008	OTHER EXPENSES-SES	1,925
A202040301	ADMINISTRATIVE STAFF DEVELOPMENT-DO	3,465
A202040306	ADMINISTRATIVE STAFF DEVELOPMENT-SHS	3,500
A202040307	ADMINISTRATIVE STAFF DEVELOPMENT-SMS	3,500
A202040308	ADMINISTRATIVE STAFF DEVELOPMENT-SES	1,735
A202045006	OFFICE SUPPLIES & MATERIALS-SHS	5,715
A202045007	OFFICE SUPPLIES & MATERIALS-SMS	5,715
A202045008	OFFICE SUPPLIES & MATERIALS-SES	3,345
A2020454	CSE OFFICE SUPPLIES & MATERIALS	675
A2070150	INSERVICE SALARIES	93,000
A2070400	OTHER EXPENSES	60,895
A2070490	BOCES SERVICES-INSERVICE TRAINING/INSTRUCTIC	42,000
A211015108	TEACHING SALARIES FULL DAY K	320,000
A211015208	TEACHING SALARIES FIRST-THIRD GRADE	1,390,000
A211015307	TEACHING SALARIES FIFTH & SIXTH GRADE	875,000
A211015308	TEACHING SALARIES FOURTH GRADE	400,000
A211015406	TEACHING SALARIES 9TH - 12TH GRADE	3,000,000

Solvay Union Free School District  
21-22 Expenditure Budget

<b>Account</b>	<b>Description</b>	<b>Amount</b>
A211015407	TEACHING SALARIES SEVENTH & EIGHTH GRADE	1,125,000
A211015506	SUBSTITUTE TEACHING SALARIES-SHS	125,000
A211015507	SUBSTITUTE TEACHING SALARIES-SMS	125,000
A211015508	SUBSTITUTE TEACHING SALARIES-SES	125,000
A211015606	TEACHING ASSISTANTS SALARIES-SHS	40,560
A211015607	TEACHING ASSISTANTS SALARIES-SMS	67,600
A211015608	TEACHING ASSISTANTS SALARIES-SES	176,800
A211015806	TEACHING SALARIES HOME BOUND INSTR-SHS	36,400
A211015807	TEACHING SALARIES HOME BOUND INSTR-SMS	15,600
A211015808	TEACHING SALARIES HOME BOUND INSTR-SES	2,080
A211016006	TEACHING AIDES SALARIES-SHS	26,000
A211016007	TEACHING AIDES SALARIES-SMS	31,200
A211016008	TEACHING AIDES SALARIES-SES	46,800
A211020006	EQUIPMENT-INSTRUCTIONAL-SHS	5,000
A211020007	EQUIPMENT-INSTRUCTIONAL-SMS	3,000
A211020008	EQUIPMENT-INSTRUCTIONAL-SES	2,000
A211040106	ACADEMIC BANQUET/COMMENCEMENT-SHS	5,090
A211040206	MILEAGE REIMBURSEMENT-SHS	4,080
A211040207	MILEAGE REIMBURSEMENT-SMS	3,060
A211040208	MILEAGE REIMBURSEMENT-SES	510
A211040606	EQUIPMENT REPAIR-SHS	5,100
A211040607	EQUIPMENT REPAIR-SMS	3,060
A211040608	EQUIPMENT REPAIR-SES	1,020
A211040706	OTHER EXPENSES-SHS	5,100
A211040707	OTHER EXPENSES-SMS	3,060
A211040708	OTHER EXPENSES-SES	3,060
A211045006	INSTRUCTIONAL SUPPLIES-SHS	53,295
A211045007	INSTRUCTIONAL SUPPLIES-SMS	31,975
A211045008	INSTRUCTIONAL SUPPLIES-SES	29,750
A2110454	COPY CENTER SUPPLIES	25,380
A211045507	SCIENCE FAIR SUPPLIES-SMS	1,020
A2110470	TUITION CHARTER SCHOOLS	250,000
A2110471	TUITION OTHER PUBLIC SCHOOLS	10,000
A2110480	INSTRUCTIONAL TEXTBOOKS	82,620
A2110490	BOCES SERVICES-TEACHING-REG SCHOOL	408,555
A225015006	TEACHING SALARIES-SHS	375,000
A225015007	TEACHING SALARIES-SMS	356,925
A225015008	TEACHING SALARIES-SES	475,000
A225015106	TEACHING ASSISTANT SALARIES-SHS	73,840
A225015107	TEACHING ASSISTANT SALARIES-SMS	156,000
A225015108	TEACHING ASSISTANT SALARIES-SES	350,000
A225016007	TEACHER AIDE SALARIES-SMS	20,800
A225016008	TEACHER AIDE SALARIES-SES	20,800
A2250200	EQUIPMENT	5,000
A2250400	THERAPISTS	102,000
A2250402	OTHER EXPENSES	78,540

Solvay Union Free School District  
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<b>Account</b>	<b>Description</b>	<b>Amount</b>
A225045006	SPECIAL ED SUPPLIES-SHS	5,415
A225045007	SPECIAL ED SUPPLIES-SMS	2,710
A225045008	SPECIAL ED SUPPLIES-SES	1,450
A2250470	TUITION OTHER PUBLIC SCHOOLS	95,000
A2250471	TUITION TWELVE MONTH PROGRAMS	10,000
A225048006	SPECIAL ED TEXTBOOKS-SHS	1,940
A225048007	SPECIAL ED TEXTBOOKS-SMS	2,130
A225048008	SPECIAL ED TEXTBOOKS-SES	765
A2250490	BOCES SERVICES	1,404,480
A2280490	OCC.ED TUITION BOCES	385,980
A2330490	SUMMER SCHOOL TUITION BOCES	50,000
A261015006	SALARIES-LIBRARIANS-SHS	65,000
A261015007	SALARIES-LIBRARIANS-SMS	59,800
A261015008	SALARIES-LIBRARIANS-SES	57,200
A261016006	SALARIES-LIBRARY AIDES-SHS	24,960
A261045006	LIBRARY OTHER-SHS	10,000
A261045007	LIBRARY OTHER-SMS	10,000
A261045008	LIBRARY OTHER-SES	6,275
A261045406	AUDIO VISUAL SUPPLIES-SHS	6,275
A261045407	AUDIO VISUAL SUPPLIES-SMS	6,080
A261045408	AUDIO VISUAL SUPPLIES-SES	4,650
A261046006	CATEGORICAL SUPPLIES-SHS (LIBRARY MATERIALS )	3,780
A261046007	CATEGORICAL SUPPLIES-SMS (LIBRARY MATERIALS )	3,900
A261046008	CATEGORICAL SUPPLIES-SES (LIBRARY MATERIALS )	3,000
A2610490	BOCES SERVICES	52,000
A2630150	TECHNOLOGY COORDINATOR SALARY	97,335
A2630160	INFO SYSTEM COORDINATOR SALARY	123,175
A2630161	LAN TECH SALARY	58,500
A2630220	COMPUTER HARDWARE	26,680
A2630400	OTHER EXPENSES	4,845
A2630450	SUPPLIES & MATERIALS	3,875
A2630460	COMPUTER SOFTWARE	22,850
A2630490	BOCES SERVICES	475,000
A281015006	COUNSELOR SALARIES-SHS	260,000
A281015007	COUNSELOR SALARIES-SMS	135,200
A281015008	COUNSELOR SALARIES-SES	62,400
A281015106	COUNSELOR SALARIES (SUMMER)-SHS	26,000
A281015107	COUNSELOR SALARIES (SUMMER)-SMS	13,520
A281015108	COUNSELOR SALARIES (SUMMER)-SES	6,240
A281016006	CLERICAL SALARIES-SHS	49,750
A281016007	CLERICAL SALARIES-SMS	38,930
A281045006	SUPPLIES AND MATERIALS-COUNSELOR-SHS	2,615
A281045007	SUPPLIES AND MATERIALS-COUNSELOR-SMS	1,800
A281516006	NURSES SALARIES-SHS	40,850
A281516007	NURSES SALARIES-SMS	38,615
A281516008	NURSES SALARIES-SES	37,534

Solvay Union Free School District  
21-22 Expenditure Budget

<b>Account</b>	<b>Description</b>	<b>Amount</b>
A281516106	SUBSTITUTE NURSES SALARIES-SHS	4,435
A281516107	SUBSTITUTE NURSES SALARIES-SMS	4,435
A281516108	SUBSTITUTE NURSES SALARIES-SES	4,385
A281540006	OTHER EXPENSES-NURSE-SHS	200
A281540007	OTHER EXPENSES-NURSE-SMS	200
A281540008	OTHER EXPENSES-NURSE-SES	200
A281540106	PHYSICIANS SERVICES-SHS	5,100
A281540107	PHYSICIANS SERVICES-SMS	4,080
A281540108	PHYSICIANS SERVICES-SES	1,020
A281540206	HEALTH SERVICES OTHER DIST.-HIGH SCHOOL	10,200
A281540207	HEALTH SERVICES OTHER DIST.-MIDDLE SCHOOL	10,200
A281540208	HEALTH SERVICES OTHER DIST.-ELEM SCHOOL	10,200
A281545006	SUPPLIES AND MATERIALS-NURSE-SHS	1,980
A281545007	SUPPLIES AND MATERIALS-NURSE-SMS	1,980
A281545008	SUPPLIES AND MATERIALS-NURSE-SES	1,980
A282015006	COUNSELOR'S SALARIES-SHS	137,800
A282015007	COUNSELOR'S SALARIES-SMS	124,800
A282015008	COUNSELOR'S SALARIES-SES	130,000
A282040006	OTHER EXPENSES-PSYCH SERV-SHS	1,530
A282040007	OTHER EXPENSES-PSYCH SERV-SMS	1,630
A282040008	OTHER EXPENSES-PSYCH SERV-SES	1,680
A282045006	TESTING MATERIALS-PSYCH SERV-SHS	1,325
A282045007	TESTING MATERIALS-PSYCH SERV-SMS	1,325
A282045008	TESTING MATERIALS-PSYCH SERV-SES	1,375
A2850150	ADVISORS SALARIES	107,890
A2850151	CHAPERONES SALARIES	29,525
A2850400	OTHER EXPENSES	2,900
A285515006	COACHES SALARIES-SHS	235,000
A285515007	COACHES SALARIES-SMS	78,500
A285515106	CHAPERONES SALARIES-SHS	26,320
A285515107	CHAPERONES SALARIES-SMS	8,775
A285515206	ATHLETIC TRAINER SALARY-SHS	35,680
A285515207	ATHLETIC TRAINER SALARY-SMS	11,890
A285516006	ATHLETICS CLERICAL-SHS	13,630
A285516007	ATHLETICS CLERICAL-SMS	4,545
A2855200	EQUIPMENT	3,975
A285540006	OFFICIALS-SHS	26,775
A285540007	OFFICIALS-SMS	8,925
A2855401	OTHER EXPENSES	42,225
A285545006	SUPPLIES AND MATERIALS-SHS	22,440
A285545007	SUPPLIES AND MATERIALS-SMS	7,435
A2855490	BOCES	2,295
A5510161	BUS DRIVER SALARIES	925,000
A5510162	SUBSTITUTE BUS DRIVER SALARIES	45,000
A5510163	ACTIVITY TRIP SALARIES	65,000
A5510164	TRANSPORTATION SUPERVISOR SALARY	70,000

Solvay Union Free School District  
21-22 Expenditure Budget

<b>Account</b>	<b>Description</b>	<b>Amount</b>
A5510165	BUS ATTENDANT SALARIES	151,425
A5510166	DISPATCHER SALARIES	52,800
A5510167	SUMMER TRANS SALARIES	21,630
A5510168	TRANS CLERICAL	17,680
A5510210	BUS PURCHASES	355,780
A5510400	INSURANCE	36,990
A5510401	CONTRACTUAL AND OTHER EXPENSES	13,260
A5510402	VEHICLE MAINTENANCE CONTRACT	40,800
A5510450	BUS SUPPLIES	13,770
A5510451	FUEL	140,505
A5510452	BUS PARTS	153,000
A5510490	BOCES SERVICES	6,825
A5530162	ASSISTANT MECHANIC	119,600
A5530400	OTHER GARAGE EXPENSES	35,725
A5530410	INSURANCE	19,950
A5530450	GARAGE SUPPLIES	5,100
A5530451	OFFICE SUPPLIES	1,020
A9010800	NEW YORK STATE EMPLOYEE RETIREMENT	575,000
A9020800	TEACHER'S RETIREMENT	1,510,000
A9030800	SOCIAL SECURITY	988,000
A9030801	MEDICARE	240,000
A9040490	WORKER'S COMP. (BOCES)	25,000
A9040800	WORKER'S COMPENSATION INS.	260,000
A9050800	UNEMPLOYMENT INSURANCE	50,000
A9060800	HEALTH INSURANCE	5,600,000
A9060801	DENTAL INSURANCE	95,000
A9089800	403(B) CONTRIBUTIONS	160,000
A9731600	BAN Payment	1,050,000
A9731700	BAN Interest	321,775
A9901930	TRANSFER TO FOOD SERVICE	100,000
A9901950	TRANSFER TO CAPITAL FUND	100,000
A9901955	TRANSFER TO SPECIAL AID	350,000
A9901960	TRANSFER TO DEBT SERVICE	2,455,875
		36,765,000

Solvay Union Free School District  
Budget Comparison Summary

	<b>20/21 Budget</b>	<b>21/22 Budget</b>	<b>\$ Increase (Decrease)</b>	<b>% Increase (Decrease)</b>
Athletics & Co- Curricular	651,700	668,725	17,025	2.61%
Guidance	573,609	596,455	22,846	3.98%
Health & Psych Services	557,894	579,059	21,165	3.79%
In Service	189,140	195,895	6,755	3.57%
Instruction	8,465,244	8,863,775	398,531	4.71%
Instructional Technology	751,130	812,260	61,130	8.14%
Library & AV	300,238	312,920	12,682	4.22%
Occupational Education	367,600	385,980	18,380	5.00%
Special Education	3,367,937	3,537,795	169,858	5.04%
Summer School	71,400	50,000	(21,400)	-29.97%
Transportation	1,922,965	1,935,080	12,115	0.63%
Benefits	7,403,114	7,788,175	385,061	5.20%
<b>Program Total</b>	<b>24,621,971</b>	<b>25,726,118</b>	<b>1,104,148</b>	
Board of Educ	18,670	19,265	595	3.19%
Central Admin & Finance	1,144,875	1,189,215	44,340	3.87%
Curriculum & Staff Dev	6,878	7,000	122	1.77%
Special Items	287,500	297,200	9,700	3.37%
Supervision	1,085,173	1,114,260	29,087	2.68%
Benefits	991,531	1,036,905	45,374	4.58%
<b>Administrative Total</b>	<b>3,534,628</b>	<b>3,663,845</b>	<b>129,218</b>	
Interfund Transfers	4,097,645	4,377,650	280,005	6.83%
Maintenance	641,045	650,945	9,900	1.54%
Operation of Plant	1,281,838	1,307,640	25,802	2.01%
Refund of Taxes	5,000	5,100	100	2.00%
Transportation	269,220	355,780	86,560	32.15%
Benefits	648,655	677,922	29,267	4.51%
<b>Capital Total</b>	<b>6,943,402</b>	<b>7,375,037</b>	<b>431,634</b>	
<b>Budget Totals</b>	<b>35,100,000</b>	<b>36,765,000</b>	<b>1,665,000</b>	<b>4.74%</b>



\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:  
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

**Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"**

Form Due - April 26, 2021

Form Preparer Name:   
Preparer's Telephone Number:

<u>Shaded Fields Will Calculate</u>	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	35,100,000	36,765,000	4.74 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	15,520,000	15,825,000	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	15,520,000	15,825,000	1.97 %
F. Permissible Exclusions to the School Tax Levy Limit	525,872	592,009	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	14,997,053	15,233,939	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	14,994,128	15,232,991	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	2,925	948	
Public School Enrollment	1,450	1,425	-1.72 %
Consumer Price Index			1.23 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

Adjusted Restricted Fund Balance	8,002,790	7,850,000
Assigned Appropriated Fund Balance	1,724,018	1,600,000
Adjusted Unrestricted Fund Balance	3,006,516	2,500,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	8.57 %	6.80 %

**Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
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**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital		For the cost of any object or purpose for which bonds may be issued.	<input type="text"/>	<input type="text"/>	
Repair		For the cost of repairs to capital improvements or equipment.	<input type="text"/>	<input type="text"/>	
Workers Compensation	WORKERS COMP	For self-insured Workers Compensation and benefits.	1,750,000	1,750,000	none
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	400,000	350,000	\$50k
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	<input type="text"/>	<input type="text"/>	
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.	<input type="text"/>	<input type="text"/>	
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	100,000	100,000	none
Property Loss + (add)		To cover property loss.	<input type="text"/>	<input type="text"/>	
Liability		To cover incurred liability claims.	<input type="text"/>	<input type="text"/>	
Tax Certiorari	TAX CERT	For tax certiorari settlements.	764,751	750,000	none
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	
Employee Benefit Accrued Liability	EBALR	For accrued 'employee benefits' due to employees	2,250,000	2,100,000	\$150k

upon termination of service.

Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	<input type="text" value="2,250,000"/>	<input type="text" value="2,050,000"/>	\$200k
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Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	
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Single Other Reserve	TRS	TRS	<input type="text" value="488,039"/>	<input type="text" value="750,000"/>	none
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**\* NYSED Reserve Guidance:**  
[http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:**  
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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# SOLVAY UFSD - NEW YORK STATE REPORT CARD [2018 - 19]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

## 2019-20 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

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### TARGET DISTRICT

MADE PROGRESS

NA

### SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2018-19)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(54.71 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- [2017-18 Title I SIG 1003 Basic Application and Addendum for 2018-19 Extension](#)
- [2018-19 Title I SIG 1003 Basic Planning](#)
- [2019 NYSIP-PLC Phase II](#)
- [SIG Cohort 5, 6 and 7 Schools Funded with SIGA in 2018-19](#)

### ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Subgroup	Status	Made Progress
All Students	Good Standing	NA
Black or African American	Targeted Support and Improvement	NA
Hispanic or Latino	Good Standing: Potential Target District for 2020-21.	NA
Multiracial	Good Standing	NA
White	Good Standing	NA
English Language Learners	Good Standing	NA
Students with Disabilities	Good Standing	NA
Economically Disadvantaged	Good Standing	NA

## ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Composite Performance	Growth	Composite Performance & Growth Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism
All Students	2	2	2	2	1	1
American Indian or Alaska Native	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	–	–	–	–	–	–
Black or African American	1	1	1	–	2	1
Hispanic or Latino	2	2	2	–	1	1
Multiracial	2	2	2	–	2	1
White	2	2	2	4	2	2
English Language Learners	2	3	2	2	2	4
Students with Disabilities	2	2	2	–	1	1
Economically Disadvantaged	2	2	2	2	2	1

## ELEMENTARY/MIDDLE COMPOSITE PERFORMANCE

Subgroup	Level
All Students	2
American Indian or Alaska Native	–
Black or African American	1
Hispanic or Latino	2
Multiracial	2
White	2
English Language Learners	2
Students with Disabilities	2
Economically Disadvantaged	2

## ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	440	99	2
	Math	412	97	
	Science	170	188	
	Combined	1,022	113	
American Indian or Alaska Native	ELA	8	50	-
	Math	6	50	
	Science	4	-	
	Combined	18	-	
Black or African American	ELA	38	50	1
	Math	39	39	
	Science	25	156	
	Combined	102	72	
Hispanic or Latino	ELA	37	93	2
	Math	32	81	
	Science	28	163	
	Combined	97	109	
Multiracial	ELA	46	86	2
	Math	40	81	
	Science	36	160	
	Combined	122	106	
White	ELA	314	108	2
	Math	296	109	
	Science	119	198	
	Combined	729	123	
English Language Learners	ELA	55	59	2
	Math	55	76	
	Science	22	157	
	Combined	132	82	
Students with Disabilities	ELA	63	35	2
	Math	62	39	
	Science	50	133	
	Combined			

Subgroup	Subject	Cohort	Index	Level
	Combined	175	64	
Economically Disadvantaged	ELA	315	88	2
	Math	293	85	
	Science	123	181	
	Combined	731	103	

## ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	526	83	2
	Math	526	76	
	Science	175	183	
	Combined	1,227	94	
American Indian or Alaska Native	ELA	10	40	-
	Math	10	30	
	Science	4	-	
	Combined	24	-	
Black or African American	ELA	43	44	1
	Math	43	35	
	Science	25	156	
	Combined	111	66	
Hispanic or Latino	ELA	44	78	2
	Math	44	59	
	Science	28	163	
	Combined	116	91	
Multiracial	ELA	58	68	2
	Math	57	57	
	Science	37	155	
	Combined	152	85	
White	ELA	375	90	2
	Math	376	86	
	Science	124	190	
	Combined	875	102	
English Language Learners	ELA	55	59	3
	Math	58	72	
	Science	22	157	
	Combined	135	80	
Students with Disabilities	ELA	84	26	2
	Math	84	29	
	Science	57	117	
	Combined			



Subgroup	Subject	Cohort	Index	Level
	Combined	225	50	
Economically Disadvantaged	ELA	375	74	2
	Math	375	67	
	Science	125	178	
	Combined	875	86	

### ELEMENTARY/MIDDLE GROWTH (2016-17, 2017-18, AND 2018-19)

Subgroup	Sum Of SGPs	Number Of SGPs	Index	Level
All Students	82,403	1,707	48.3	2
American Indian or Alaska Native	–	14	–	–
Asian or Native Hawaiian/Other Pacific Islander	–	6	–	–
Black or African American	5,234	120	43.6	1
Hispanic or Latino	6,355	135	47.1	2
Multiracial	7,741	162	47.8	2
White	61,974	1,270	48.8	2
English Language Learners	5,534	104	53.2	3
Students with Disabilities	11,961	247	48.4	2
Economically Disadvantaged	56,982	1,196	47.6	2

### ELEMENTARY/MIDDLE COMPOSITE PERFORMANCE AND GROWTH COMBINED

Subgroup	Level
All Students	2
Black or African American	1
Hispanic or Latino	2
Multiracial	2
White	2
English Language Learners	2
Students with Disabilities	2
Economically Disadvantaged	2

## ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	32	39%	28%	0.7	2
American Indian or Alaska Native	0	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	0	–	–	–	–
Black or African American	0	–	–	–	–
Hispanic or Latino	10	–	–	–	–
Multiracial	0	–	–	–	–
White	47	42%	54%	1.3	4
English Language Learners	32	39%	28%	0.7	2
Students with Disabilities	1	–	–	–	–
Economically Disadvantaged	30	39%	30%	0.8	2

## ELEMENTARY/MIDDLE PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level	Average Of Levels
All Students	ELA	66	526	83	77	105	122	161	–	N	200	2	1
	Math	65	526	76	76	107	124	162	N	–	200	1	
American Indian or Alaska Native	ELA	–	10	–	–	–	–	–	–	–	–	–	–
	Math	–	10	–	–	–	–	–	–	–	–	–	
Black or African American	ELA	30	43	44	43	98	116	158	–	N	200	2	2
	Math	22	43	35	36	88	107	154	Y	–	200	2	
Hispanic or Latino	ELA	43	44	78	56	95	113	157	–	N	200	2	1
	Math	53	44	59	64	92	111	155	N	–	200	1	
Multiracial	ELA	44	58	68	56	102	119	159	–	N	200	2	2
	Math	35	57	57	49	104	120	160	–	N	200	2	
White	ELA	76	375	90	86	102	119	160	–	N	200	2	2
	Math	75	376	86	85	110	126	163	–	N	200	2	
English Language Learners	ELA	23	55	59	38	67	90	145	–	N	200	2	2
	Math	49	58	72	61	83	103	152	–	N	200	2	
Students with Disabilities	ELA	30	84	26	43	61	85	142	N	–	200	1	1
	Math	28	84	29	42	61	85	142	N	–	200	1	
Economically Disadvantaged	ELA	54	375	74	66	95	113	157	–	N	200	2	2
	Math	51	375	67	63	94	112	156	–	N	200	2	

## ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Baseline	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	21.6	806	177	22%	20.2%	14.6%	12.8%	8.9%	N	–	5%	1
American Indian or Alaska Native	–	15	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	–	6	–	–	–	–	–	–	–	–	–	–
Black or African American	30.2	68	24	35.3%	28.2%	20.1%	17.7%	11.4%	N	–	5%	1
Hispanic or Latino	26.3	77	21	27.3%	24.5%	19.8%	17%	11%	N	–	5%	1
Multiracial	25.6	82	28	34.1%	24%	16.5%	14.5%	9.8%	N	–	5%	1
White	19.4	569	99	17.4%	18.2%	10.5%	9.3%	7.2%	–	N	5%	2
English Language Learners	30.6	51	6	11.8%	28.6%	17.6%	15.2%	10.1%	–	–	5%	4
Students with Disabilities	22.5	148	53	35.8%	21.1%	21.5%	18.5%	11.8%	N	–	5%	1
Economically Disadvantaged	26.7	584	159	27.2%	24.9%	19.9%	17.1%	11.1%	N	–	5%	1

## ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year Enrollment	Current Year Participation Rate	Current Year + Previous Year Enrollment	Current Year + Previous Year Participation Rate
All Students	X	577	79.7%	1,177	78.6%
American Indian or Alaska Native	—	7	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	0	—	—	—
Black or African American	X	48	85.4%	89	84.3%
Hispanic or Latino	X	51	82.4%	102	82.4%
Multiracial	X	64	73.4%	123	76.4%
White	X	407	79.9%	850	77.9%
English Language Learners	—	23	—	—	—
Students with Disabilities	X	86	70.9%	174	74.1%
Economically Disadvantaged	X	416	80.1%	854	79.2%

## ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year Enrollment	Current Year Participation Rate	Current Year + Previous Year Enrollment	Current Year + Previous Year Participation Rate
All Students	X	576	74.5%	1,177	73.2%
American Indian or Alaska Native	—	7	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	0	—	—	—
Black or African American	X	48	85.4%	89	82%
Hispanic or Latino	X	51	72.6%	102	77.5%
Multiracial	X	63	65.1%	122	66.4%
White	X	407	74.9%	851	73%
English Language Learners	—	23	—	—	—
Students with Disabilities	X	86	68.6%	175	70.3%
Economically Disadvantaged	X	414	74.4%	854	72.7%

## RECENTLY ARRIVED ELLS TAKING NYSESLAT IN LIEU OF NYSTP ELA

Grade	Number Taking NYSESLAT
Grade 3	–
Grade 5	–
Grade 7	–

### SECONDARY STATUSES BY SUBGROUP

Subgroup	Status	Made Progress
All Students	Good Standing	NA
Black or African American	Good Standing: Potential Target District for 2020-21.	NA
Hispanic or Latino	Good Standing	NA
Multiracial	Good Standing	NA
White	Good Standing	NA
Students with Disabilities	Good Standing	NA
Economically Disadvantaged	Good Standing	NA

### SECONDARY INDICATOR LEVELS

Subgroup	Composite Performance	Graduation Rate	Composite Performance & Graduation Rate Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism	College, Career, & Civic Readiness (CCCR)
All Students	2	3	2	–	1	1	4
American Indian or Alaska Native	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	–	–	–	–	–	–	–
Black or African American	1	–	1	–	–	1	–
Hispanic or Latino	2	–	2	–	–	3	–
Multiracial	2	–	2	–	–	1	–
White	2	3	2	–	1	1	4
English Language Learners	–	–	–	–	–	3	–
Students with Disabilities	2	3	2	–	1	1	2
Economically Disadvantaged	2	3	2	–	1	2	4

## SECONDARY COMPOSITE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	136	180	166	2
	Math	136	112		
	Science	136	206		
	Social Studies	136	205		
American Indian or Alaska Native	ELA	4	–	–	–
	Math	4	–		
	Science	4	–		
	Social Studies	4	–		
Black or African American	ELA	15	140	125	1
	Math	15	67		
	Science	15	170		
	Social Studies	15	160		
Hispanic or Latino	ELA	19	187	169	2
	Math	19	111		
	Science	19	205		
	Social Studies	19	216		
Multiracial	ELA	14	168	150	2
	Math	14	100		
	Science	14	182		
	Social Studies	14	182		
White	ELA	104	186	172	2
	Math	104	119		
	Science	104	211		
	Social Studies	104	213		
English Language Learners	ELA	6	50	–	–
	Math	6	83		
	Science	6	167		
	Social Studies	6	150		
Students with Disabilities	ELA	35	83	87	2
	Math	35	43		
	Science	35	136		
	Social Studies	35	136		

Subgroup	Subject	Cohort	Index	Combined Index	Level
	Social Studies	35	134		
Economically Disadvantaged	ELA	84	166	154	2
	Math	84	98		
	Science	84	199		
	Social Studies	84	194		



## SECONDARY GRADUATION RATE

Subgroup	Cohort	Baseline	Number In Cohort	Grad Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level By Cohort	Level By Subgroup
All Students	4-Year	89.1%	124	89.5%	89.5%	82.8%	85%	90%	–	–	95%	4	3
	5-Year	91.6%	132	90.2%	92%	85%	86.8%	91.4%	–	–	96%	3	
	6-Year	90.2%	138	89.1%	90.8%	85.1%	87.3%	92.2%	–	–	97%	3	
American Indian or Alaska Native	4-Year	–	2	–	–	–	–	–	–	–	–	–	–
	5-Year	–	0	–	–	–	–	–	–	–	–	–	
	6-Year	–	2	–	–	–	–	–	–	–	–	–	
Asian or Native Hawaiian/Other Pacific Islander	4-Year	–	0	–	–	–	–	–	–	–	–	–	–
	5-Year	–	0	–	–	–	–	–	–	–	–	–	
	6-Year	–	4	–	–	–	–	–	–	–	–	–	
Black or African American	4-Year	–	7	–	–	–	–	–	–	–	–	–	–
	5-Year	–	6	–	–	–	–	–	–	–	–	–	
	6-Year	–	10	–	–	–	–	–	–	–	–	–	
Hispanic or Latino	4-Year	–	12	–	–	–	–	–	–	–	–	–	–
	5-Year	–	11	–	–	–	–	–	–	–	–	–	
	6-Year	–	11	–	–	–	–	–	–	–	–	–	
Multiracial	4-Year	–	11	–	–	–	–	–	–	–	–	–	–
	5-Year	–	8	–	–	–	–	–	–	–	–	–	
	6-Year	–	11	–	–	–	–	–	–	–	–	–	
White	4-Year	91.6%	102	94.1%	91.8%	90.2%	91%	93%	–	–	95%	4	3
	5-Year	90.4%	122	90.2%	90.8%	91.5%	92.3%	94.2%	N	–	96%	1	
	6-Year	89.6%	119	91.6%	90.2%	91.2%	92.4%	94.7%	–	–	97%	3	
English Language Learners	4-Year	–	8	–	–	–	–	–	–	–	–	–	–
	5-Year	–	5	–	–	–	–	–	–	–	–	–	
	6-Year	–	5	–	–	–	–	–	–	–	–	–	
Students with Disabilities	4-Year	72.7%	35	62.9%	74.5%	59.7%	66.1%	80.6%	–	N	95%	2	3
	5-Year	78%	40	70%	79.4%	63%	69%	82.5%	–	–	96%	3	
	6-Year	75.5%	45	73.3%	77.3%	61.4%	67.8%	82.4%	–	–	97%	3	
Economically Disadvantaged	4-Year	82.7%	67	82.1%	83.7%	76.9%	79.9%	87.5%	–	–	95%	3	3
	5-Year	88.4%	60	85%	89%	80.4%	83%	89.5%	–	–	96%	3	
	6-Year	86.8%	76	81.6%	87.6%	80.7%	83.5%	90.3%	–	N	97%	2	

## SECONDARY COMPOSITE PERFORMANCE & GRADUATION RATE COMBINED

Subgroup	Level
All Students	2
Black or African American	1
Hispanic or Latino	2
Multiracial	2
White	2
Students with Disabilities	2
Economically Disadvantaged	2

## SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	13	–	–	–	–
American Indian or Alaska Native	0	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	1	–	–	–	–
Black or African American	0	–	–	–	–
Hispanic or Latino	3	–	–	–	–
Multiracial	1	–	–	–	–
White	8	–	–	–	–
English Language Learners	13	–	–	–	–
Students with Disabilities	1	–	–	–	–
Economically Disadvantaged	13	–	–	–	–

## SECONDARY PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level	Average Of Levels
All Students	ELA	194	136	180	196	191	194	204	N	—	215	1	1
	Math	135	136	112	141	151	158	179	Y	—	200	2	
American Indian or Alaska Native	ELA	—	4	—	—	—	—	—	—	—	—	—	—
	Math	—	4	—	—	—	—	—	—	—	—	—	
Black or African American	ELA	—	15	—	—	—	—	—	—	—	—	—	—
	Math	—	15	—	—	—	—	—	—	—	—	—	
Hispanic or Latino	ELA	—	19	—	—	—	—	—	—	—	—	—	—
	Math	—	19	—	—	—	—	—	—	—	—	—	
Multiracial	ELA	—	14	—	—	—	—	—	—	—	—	—	—
	Math	—	14	—	—	—	—	—	—	—	—	—	
White	ELA	197	104	186	198	208	209	212	N	—	215	1	1
	Math	141	104	119	146	168	172	186	Y	—	200	2	
English Language Learners	ELA	—	6	—	—	—	—	—	—	—	—	—	—
	Math	—	6	—	—	—	—	—	—	—	—	—	
Students with Disabilities	ELA	100	35	83	109	120	133	174	N	—	215	1	1
	Math	46	35	43	58	91	105	153	N	—	200	1	
Economically Disadvantaged	ELA	178	84	166	181	171	177	196	N	—	215	1	1
	Math	114	84	98	121	131	140	170	N	—	200	1	

## SECONDARY CHRONIC ABSENTEEISM

Subgroup	Baseline	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	31.6	547	164	30%	29.4%	22.6%	19.8%	12.4%	N	–	5%	1
American Indian or Alaska Native	–	17	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	–	15	–	–	–	–	–	–	–	–	–	–
Black or African American	34.1	52	20	38.5%	32.9%	31.5%	27.1%	16.1%	N	–	5%	1
Hispanic or Latino	46.9	43	13	30.2%	43.5%	31.6%	27.2%	16.1%	–	–	5%	3
Multiracial	24.2	38	12	31.6%	23.4%	23.1%	20.1%	12.6%	N	–	5%	1
White	30.1	400	116	29%	28.1%	15.6%	14%	9.5%	N	–	5%	1
English Language Learners	57.9	42	18	42.9%	55.8%	33.8%	29%	17%	–	Y	5%	3
Students with Disabilities	40	74	31	41.9%	37.2%	32.8%	28%	16.5%	N	–	5%	1
Economically Disadvantaged	41.4	355	131	36.9%	38.4%	30.2%	25.8%	15.4%	–	N	5%	2

## SECONDARY CCCR LEVELS

Subgroup	Baseline	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	129.2	154	132.8	130.2	137.8	156.4	–	–	175	4
American Indian or Alaska Native	–	–	–	–	–	–	–	–	–	–
Black or African American	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	–	–	–	–	–	–	–	–	–	–
Multiracial	–	–	–	–	–	–	–	–	–	–
White	131.6	164.2	135	149.7	154.1	164.6	–	–	175	4
English Language Learners	–	–	–	–	–	–	–	–	–	–
Students with Disabilities	85.1	89.5	92.3	76.5	93.5	134.3	–	N	175	2
Economically Disadvantaged	110	141.1	115.2	112.9	123.7	149.4	–	–	175	4

## SECONDARY CCCR COUNTS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight
All Students	150	0	93	0	43	4	10
American Indian or Alaska Native	4	0	–	–	–	–	–
Black or African American	20	0	–	–	–	–	–
Hispanic or Latino	19	0	–	–	–	–	–
Multiracial	16	0	–	–	–	–	–
White	113	0	78	0	28	3	4
English Language Learners	6	0	–	–	–	–	–
Students with Disabilities	43	0	6	0	24	5	8
Economically Disadvantaged	96	0	50	0	34	3	9

## SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year 12th Grade Enrollment	Current Year Participation Rate	Current Year + Previous Year 12th Grade Enrollment	Current Year + Previous Year Participation Rate
All Students	✓	138	99.3%	256	99.2%
American Indian or Alaska Native	–	1	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	–	0	–	–	–
Black or African American	–	12	–	–	–
Hispanic or Latino	–	11	–	–	–
Multiracial	–	6	–	–	–
White	✓	108	99.1%	209	99%
English Language Learners	–	3	–	–	–
Students with Disabilities	–	17	–	–	–
Economically Disadvantaged	✓	85	98.8%	146	99.3%

## SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year 12th Grade Enrollment	Current Year Participation Rate	Current Year + Previous Year 12th Grade Enrollment	Current Year + Previous Year Participation Rate
All Students	✓	138	99.3%	256	99.6%
American Indian or Alaska Native	–	1	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	–	0	–	–	–
Black or African American	–	12	–	–	–
Hispanic or Latino	–	11	–	–	–
Multiracial	–	6	–	–	–
White	✓	108	99.1%	209	99.5%
English Language Learners	–	3	–	–	–
Students with Disabilities	–	17	–	–	–
Economically Disadvantaged	✓	85	98.8%	146	99.3%

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# ESSA Financial Transparency Report - District Level Actual Expenditures 2019-2020

for SOLVAY UFSD

(Bedcode: 420702030000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2019/2020

 Wide View

This form has been successfully submitted.

## District Average Fringe Benefit

Complete the District Fringe Rate Benefit section below first. Record your District Average Fringe Rate then return to the Data Exchange homepage and begin filling out your school forms.

**STOP** once you have the District Average Fringe Rate and complete all school-level forms before finishing this district-level form.

	Amount Spent	Fringe Rate (%)
<b>Total Employee Benefits in General Fund &amp; Special Aid Fund</b>	8,463,438	N/A
<b>Other Post-Employment Benefits</b>	1,418,172.47	N/A
<b>Total Employee Benefits for Active Employees</b>	7,045,265.53	N/A
<b>Total Personal Service in General Fund &amp; Special Aid Fund</b>	16,000,636	N/A
<b>District Average Fringe Rate </b>	N/A	44.03115932391690

## School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
<b>Instruction</b>	
<b>A1. Classroom Salaries</b>	<i>9,599,803.00</i>
<b>A2. Other Instructional Salaries</b>	<i>1,722,404.00</i>
<b>A3. Instructional Benefits</b>	<i>4,985,299.00</i>
<b>A4. Professional Development</b>	<i>25,695.00</i>
<b>A. Instruction Total</b>	<i>16,333,201.00</i>
<b>Administration</b>	
<b>B1. School Administrative Salaries</b>	<i>956,513.00</i>
<b>B2. School Administrative Benefits</b>	<i>421,164.00</i>
<b>B3. Other School Administrative Expenditures</b>	<i>13,609.00</i>
<b>B. Administration Total</b>	<i>1,391,286.00</i>
<b>All Other Spending</b>	
<b>C1. All Other Salaries</b>	<i>159,498.00</i>
<b>C2. All Other Benefits</b>	<i>70,229.00</i>
<b>C3. All Other Non-Personnel Expenditures</b>	<i>476,453.00</i>
<b>C. Total of All Other Spending</b>	<i>706,180.00</i>
<b>Total</b>	
<b>D. Total School Level</b>	<i>18,430,667.00</i>



## District Level Spending

	* Amount Spent
<b>Instruction</b>	
<b>E1. Classroom Salaries</b>	0
<b>E2. Other Instructional Salaries</b>	206,834
<b>E3. Instructional Benefits</b>	91,071
<b>E4. Professional Development</b>	18,910
<b>E. Instruction Total</b>	316,815
<b>Administration</b>	
<b>F1. Central Administrative Salaries</b>	1,907,465
<b>F2. Central Administrative Benefits</b>	839,879
<b>F3. Other Central Administrative Expenditures</b>	3,841
<b>F. Administration Total</b>	2,751,185
<b>All Other Spending</b>	
<b>G1. All Other Salaries</b>	0
<b>G2. All Other Benefits</b>	1,418,172.47
<b>G3. All Other Non-Personnel Expenditures</b>	4,397,132
<b>G. Total of All Other Spending</b>	5,815,304.47
<b>Total</b>	
<b>H. Total District Level</b>	8,883,304.47

## Total District and School Spending

	Amount Spent
<b>I. Total District and School Level Spending</b>	27,313,971.47

## School Level Local/State Spending

	Amount Spent
<b>Local/State Spending</b>	
<b>J. Total Local/State</b>	<i>17,043,040.04</i>
<b>Federal Spending</b>	
<b>K1. Federal Title I Part A</b>	<i>404,599.00</i>
<b>K2. Federal Title II Part A</b>	<i>78,147.00</i>
<b>K3. Federal Title III Part A</b>	<i>9,811.03</i>
<b>K4. Federal Title IV Part A</b>	<i>19,360.01</i>
<b>K5. IDEA</b>	<i>481,171.99</i>
<b>K6. All Other Federal</b>	<i>394,537.93</i>
<b>K. Total Federal Spending</b>	<i>1,387,626.96</i>

## District Level Local/State Spending

	Amount Spent
<b>L. Total Local/State</b>	<i>8,513,411.43</i>
<b>M. Total Federal Spending</b>	<i>369,893.04</i>
<b>Total District Level</b>	<i>8,883,304.47</i>
<b>N. Total District and School Level Spending</b>	<i>27,313,971.47</i>

## School-Level Program Detail Areas

School-Level Costs

	Amount Spent
<b>O. Special Education</b>	<i>2,417,570.00</i>
<b>P. ELL/MLL Services</b>	<i>308,008.00</i>
<b>Q. Pupil Services</b>	<i>2,345,738.00</i>
<b>R. Community Schools Programs</b>	<i>83,542.00</i>
<b>S. BOCES Services</b>	<i>1,905.00</i>
<b>T. Prekindergarten</b>	<i>498,307.00</i>

## District-Level Program Detail Areas

### Central District Costs

	* Amount Spent
U. Special Education	1,578,989
V. ELL/MLL Services	0
W. Pupil Services	492,355
X. Community Schools Programs	0
Y. BOCES Services	1,688,050
Z. Prekindergarten	0

### Total District Expenditures and Exclusions

	* Amount Spent
<b>Exclusions</b>	
1. Transportation	2,851,008
2. Charter School Tuition	182,583
3. Other Tuition	142,368
4. Debt Service	3,246,358
5. Other	10,869,724.53
<b>Total Exclusions</b>	<b>17,292,041.53</b>
<b>Expenditures</b>	
<b>Total Expenditures</b> 	<b>44,606,013</b>

### Reported ST-3 Value

Most recent ST-3

44606013

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

*No response provided.*

Equalized Total Assessed Value 687,810,331

School District - 313202 Solvay

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	14,238,551	2.07
13100	CO - GENERALLY	RPTL 406(1)	7	16,645,639	2.42
13500	TOWN - GENERALLY	RPTL 406(1)	20	2,377,118	0.35
13650	VG - GENERALLY	RPTL 406(1)	42	9,531,786	1.39
13800	SCHOOL DISTRICT	RPTL 408	5	14,980,087	2.18
14110	USA - SPECIFIED USES	STATE L 54	1	1,625,974	0.24
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	5	968,222	0.14
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	6,513,791	0.95
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	4	863,699	0.13
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,614,100	0.23
26100	VETERANS ORGANIZATION	RPTL 452	2	470,377	0.07
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	11	3,718,678	0.54
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	16,450	0.00
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	2,115,028	0.31
28220	URBAN REN:OWNER-COMM DEV CORI	P H F I L 260	1	46,259	0.01
41400	CLERGY	RPTL 460	5	9,275	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	43	129,043	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	352	16,744,785	2.43
41834	ENHANCED STAR	RPTL 425	809	55,371,954	8.05
41854	BASIC STAR 1999-2000	RPTL 425	1,211	39,326,603	5.72
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	17	904,726	0.13
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	77,320	0.01

Equalized Total Assessed Value 687,810,331

School District - 313202 Solvay

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	1,494,845	0.22
<b>Total Exemptions Exclusive of System Exemptions:</b>				189,784,310	27.59
<b>Total System Exemptions:</b>				0	0.00
<b>Totals:</b>				189,784,310	27.59

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_