## 2025-26 School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2024-25 School Year	Budget Proposed for the 2025-26 School Year	Contingency Budget for the 2025-26 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 43,915,000	\$45,545,000	44,283,200
Increase/Decrease for the 2025-26 School Year		\$1,630,000	\$1,579,700
Percentage Increase/Decrease in Proposed Budget		3.71 %	3.70%
Change in the Consumer Price Index		2.95%	
A. Proposed Levy to Support the Total Budgeted Amount	\$17,260,000	\$17,685,000	
B. Levy to Support Library Debt, if Applicable	\$	\$	
C. Levy for Non-Excludable Propositions, if Applicable **	\$	\$	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$	\$	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$17,260,000	\$17,685,000	\$425,000
F. Total Permissible Exclusions	\$752,183	\$673,698	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$16,522,965	\$17,019,143	
H. Total Proposed School Year Tax Levy, $\underline{\text{Excluding}}$ Levy to Support Library Debt and/or Permissible Exclusions (E $-$ B $-$ F $+$ D)	\$16,507,817	\$17,011,302	
Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$15,148	\$7,841	
Administrative Component	\$4,575,464	\$4,755,960	\$4,740,960
Program Component	\$31,565,288	\$32,626,720	\$32,495,720
Capital Component	\$7,774,248	\$8,162,320	\$7,046,520

<sup>\*</sup> Provide a statement of assumptions made in projecting a contingency budget for the 2025-26 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

\*\* List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
	\$
	\$
	\$
	\$

*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: <a href="mailto:emscmgts@nysed.gov">emscmgts@nysed.gov</a>	Under the Budget Proposed for the 2025-26 School Year
Estimated Basic STAR Exemption Savings <sup>1</sup>	\$722

<sup>1.</sup> The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.