



# Solvay Union Free School District

*We develop confident, continual learners who are caring community members.*

**FISCAL YEAR 2023-2024**  
**TOTAL BUDGET \$41,480,000**

**BUDGET**  
**PREVIEW**

<b>LOCAL</b> Property Taxes & STAR Revenue	<b>STATE</b> State Aid	<b>RESERVES</b> Use of Reserves & Fund Balance	<b>OTHER</b> Tuition, Shared Revenue, etc.	<b>TOTAL REVENUES</b>				
\$16,795,000	+	\$22,285,000	+	\$1,600,000	+	\$800,000	=	\$41,480,000

## GENERAL SUPPORT

Central Administration,  
Buildings & Grounds  
**\$4,236,000**

## INSTRUCTION

Including: Special Education,  
Occupational Education,  
Co-Curriculum, Athletics  
**\$19,809,550**

## TRANSPORTATION

Services  
**\$3,153,100**

## EMPLOYEE BENEFITS

**\$10,900,170**

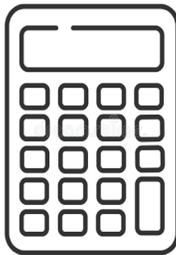
## BONDED DEBT & TRANSFERS

**\$3,381,180**

**TOTAL EXPENDITURES**  
**\$41,480,000**

Thanks to our school community for your continued support of our schools and students. Our Board of Education has adopted a \$41,480,000 budget for 2023-2024, which is an increase of 6.09% over 2022-2023. This budget includes \$100,000 for a capital improvement project to replace the ceiling tiles and lighting in the high school, which will be aided at 88%. The vote also includes two school board seats for three year terms.

## TAX CAP CALCULATION



22-23 Tax Levy	\$16,280,000
Proposed 23-24 Levy	<u>\$16,750,000</u>
Increase (2.89%)	\$470,000

**NOTE**  
The property tax increase is within the Tax Cap.

## SCHOOL SAFETY UPDATE

Thanks to our last Capital Project, we have been able to improve our single point of entry and added lockable door hardware at each of the buildings. We have increased the number of surveillance cameras and updated the communication systems. Included in this budget proposal is a School Resource Officer (SRO) for each building. If students and educators are to achieve their full potential, schools must be safe and feel safe. Students who report feeling safe in school are more engaged in class, have higher academic achievement, and have lower rates of absenteeism, truancy, and behavioral issues. SRO programs that are implemented and sustained through a well-conceived, organized, and comprehensive process, can help connect at-risk students to needed services, and create safe, secure, and peaceful school environments. Our plan is to partner with both the Village of Solvay and Town of Geddes to employ the SROs.

## DISTRICT FACTOIDS

Class of 2022 earned  
1,450 college credits.

Solvay UFSD has a 10-year  
graduation rate of 90%

Solvay UFSD has partnered with  
multiple agencies within Onondaga  
County & Peaceful Schools to offer  
supports to our students.

2022 SHS seniors received  
over \$166,000 in scholarships  
from Dollar for Scholars



**SOLVAY**  
*Budget Preview*  
 Solvay Union Free School District  
 PO Box 980  
 Syracuse, NY 13209

Non-Profit Organization  
 U.S. Postage  
 Syracuse, NY 13220  
 Permit # 799

Joseph Barnello, President  
 Elizabeth Schmidt, Vice President  
 Lena Rose Orlando, Assistant Clerk  
 Karen Henry, District Clerk  
 Stephen P. Zalewski, Member  
 Kristin Sunser-King, Member

Jay Tinklepaugh, Superintendent of Schools

<p><b>2023-24 BUDGET HEARING</b>  <b>Solvay Elementary School</b>  <b>Monday, May 8, 2023</b>  <b>7:00 p.m.</b></p>	<p><b>2023-24 BUDGET VOTE</b>  <b>Solvay High School</b>  <b>Tuesday, May 16, 2023</b>  <b>noon-9:00 p.m.</b></p>
---	---

**THREE-PART BUDGET**

**PROGRAM**

Current year..... \$27,142,986  
 Proposed 2023-24..... \$29,587,811  
 Change of..... \$2,444,825  
 This portion includes salaries and benefits of teachers and supervisors who spend the majority of their time teaching; such instructional costs as supplies, equipment and textbooks; co-curricular activities and interscholastic athletics; staff development; and transportation operating costs.

**CAPITAL**

Current year..... \$8,112,338  
 Proposed 2023-24..... \$7,467,372  
 Change of..... (\$644,966)  
 This covers all school bus purchases, debt service on buildings, and leasing costs; tax certiorari and court-ordered costs; and all facility costs, including salaries and benefits of the custodial staff; service contracts, maintenance supplies and equipment; and utilities.

**ADMINISTRATIVE**

Current year..... \$3,844,677  
 Proposed 2023-24..... \$4,424,817  
 Change of..... \$580,140  
 Includes expenses for office and administrative costs; salaries and benefits for certified school administrators who spend 50 percent or more of their time performing supervisory duties; data processing; public information; legal fees; property insurance; and school board expenses.

**2023-24 PROPOSITION**

**Proposition 1: Solvay UFSD BUDGET**

Shall the Board of Education of the Solvay Union Free School District, Towns of Geddes and Camillus, County of Onondaga, State of New York, be and is hereby authorized to expend during the fiscal year 2023-2024 the sum of forty one million, four hundred eighty thousand dollars (\$41,480,000) as general fund appropriations as set forth in its statement of estimated expenses and to levy the necessary taxes there of.

**BOARD ELECTIONS**

- Vote for any TWO (2):
1. Lena Rose Orlando
  2. Stephen P. Zalewski



**SES student self portraits**

*The 2023-2024 proposed budget is available at any Solvay school building or online at [www.solvayschools.org](http://www.solvayschools.org)*