



# **Public Information Session**

December 2, 2025

# Solvay UFSD Capital Project History

Longstanding history of many successful referendum votes and capital improvement projects across the district:

- 2007 Excel Project
- 2012 Capital Project
- 2014 Capital Project
- 2017 Capital Project
- 2024 Capital Project
- *Plus many \$100k capital outlay projects!*



**Proposed Referendum**

**2025 Capital Improvement Project**

# Project Goals

- Enhance infrastructure to ensure a **safe** and **secure** environment for all students and staff
- Maintain a source of **pride** among members of the community
- Add to student's daily **learning experience** through facility improvements



# Project Overview

The proposed project addresses critical **infrastructure** needs at Solvay High School, Middle School, and Elementary School, including windows, doors, lighting, ceilings, plumbing, electrical, and HVAC equipment replacements.

# Project Overview

These items were identified through the New York State required **Building Condition Survey** (conducted in the 2025 calendar year) and the district continuously monitoring facility items needing improvement or at the end of their useful life.

- Required by the New York State Education Department
- Conducted every five years
- Performed by licensed architects and engineers
- Evaluates infrastructure
- Projects anticipated capital expenses

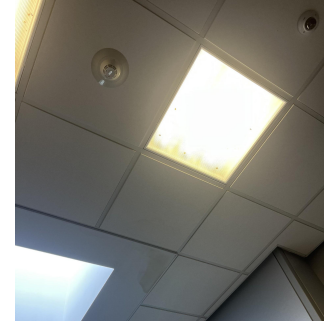
# 2025 Capital Improvement Project

- **Proposed scope of work: High School**
  - Replace classroom unit ventilators and add **air conditioning** to instructional spaces currently without
  - Replace gymnasium air handling unit and add **air conditioning**
  - Replace kitchen ventilation system
  - Replace art room paint/fume hood and exhaust fan
  - Replace existing rooftop units and roof exhaust fans
  - Install new chiller plant for **air conditioning**
  - Temperature control replacement
  - Ceiling replacement and LED lighting upgrades



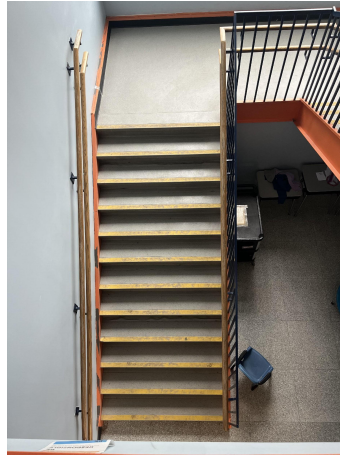
# 2025 Capital Improvement Project

- **Proposed scope of work: Middle School**
  - Replace exterior windows, doors, and entrances
  - Replace classroom unit ventilators
  - Upgrade existing two-pipe heating system with four-pipe system for **heating + cooling**
  - Replace air handling units on roof
  - Replace main office fan coil units
  - Ceiling and LED lighting replacement
  - Temperature control replacement
  - Mechanical system pump replacement
  - Server room cooling system replacement

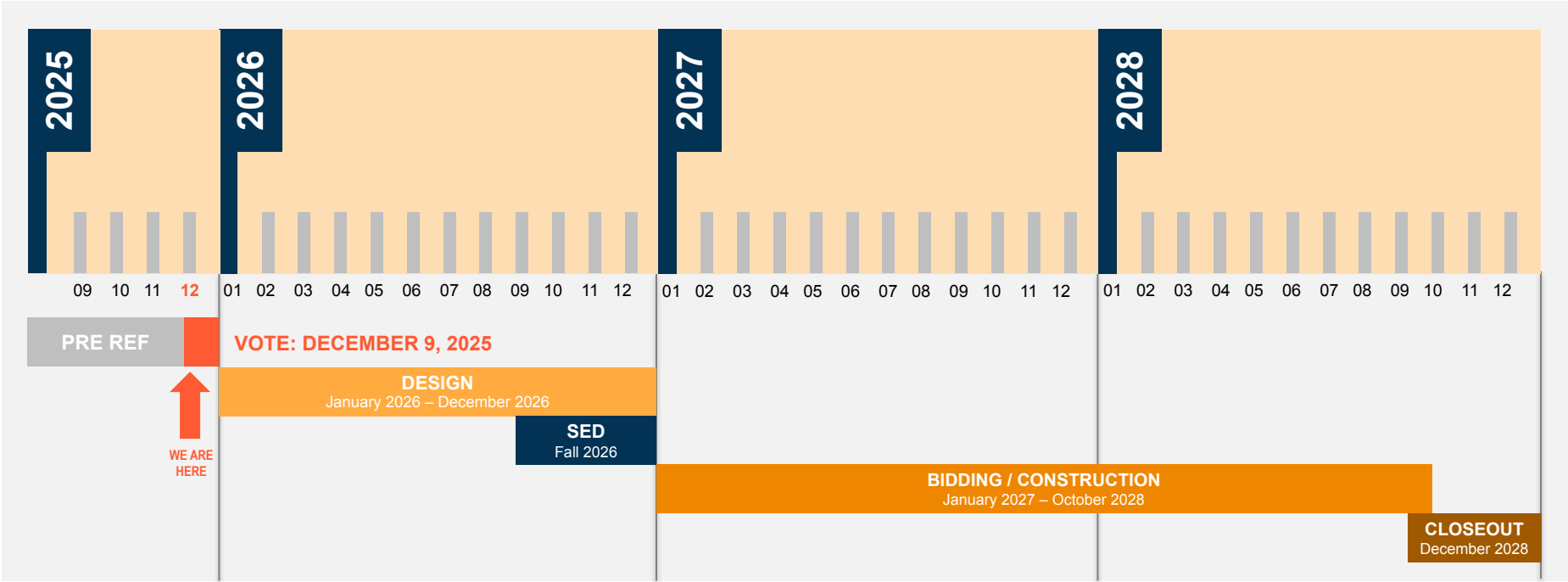


# 2025 Capital Improvement Project

- **Proposed scope of work: Elementary School**
  - Replace original elevator
  - Replace stair treads and flooring



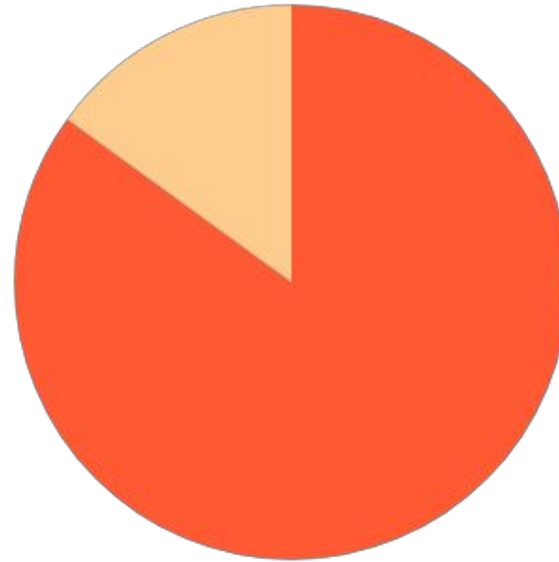
# Project Timeline



# Project Financials

Total Project Cost:  
**\$26,900,000**

**No Anticipated  
Tax Impact!**



■ 84.9% NYS BUILDING AID & RETIRING DEBT  
■ 15.1% CAPITAL RESERVE



**Questions?**



# **SAVE THE DATE**

## **CAPITAL PROJECT VOTE**

**Tuesday, December 9, 2025 | 12:00 PM – 9:00 PM**

Solvay High School Aux Gym  
600 Gertrude Avenue, Solvay NY 13209