The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

	Local Agency	Information		
Funding Source:	ARP-ESSER 5%: Reser	ve - Lost Instruct	ional Time	
Report Prepared By:	Karen Henry	alica of the Consideration	() () () () () () () () () ()	
Agency Name:	Solvay Union Free Scho	ool District		
Mailing Address:	PO Bóx 980	Street)		and from \$1.50 and the
	Syracuse City	NY State	13209 Zlp Code	The second secon
Telephone # of Report Preparer: (315) 468-4	942	County: Ononda	ga	
E-mail Address: khenry@so	lvayschools.org			
Project Funding Dates:	3/13/2020		9/30/2024	- -
Project Funding Dates:	3/13/2020 Start		9/30/2024 End	-

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES	FOR PROFESSION	ONAL STAFF					
Subtotal - Code 15							
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary				
AIS Teacher (21-22)	3.00		\$220,500				
AIS Teacher (22-23)	3.00	\$73,500	\$220,500				
AIS Teacher (23-24)	3.00	\$73,500	\$220,500				
Special Ed Teacher	0.69	\$73,500	\$50,384				
Special Ed Teacher	0.69	\$73,500	\$50,384				
Special Ed Teacher	0.69	\$73,500	\$50,384				

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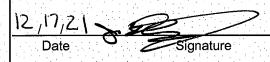
BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$812,652
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Gran	\$812,652	

Agency Code:	420702030000
Project #:	5884-21-2120
Contract #:	
Agency Name:	Solvay Union Free School District

		IFICATIO	

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).



Jay Tinklepaugh, Superintendent
Name and Title of Chief Administrative Officer

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Funding Dates;	From	То
Program Approval:	_Date:	
Fiscal Year	<u>First Payment</u>	<u>Line #</u>
Voucher#	First I	Payment

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