

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Solvay Union Free Schoo District	Onondaga
Mailing Address:	PO Box 980	County
	Syracuse, NY 13209	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 1/23/23

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Special Education Teacher (-\$73,500) Teacher Sub 21-22 (-\$220,500) Teacher Sub 22-23 (-\$220,500) Teacher Sub 23-24 (-\$220,500) Pre-School Therapists (Speech, OT & PT) 3.35 x \$55,000 = \$ 184,250 Pre-School Teacher 1.65x \$55,000 = \$90,750 Retention Stipends 150 x \$1,000 +10 X \$2,500 = \$175,000		\$285,000
16 - Support Staff Salaries	Nurse Consultant for COVID (-\$75,000) Café Aid (-\$15,000) Retention Stipends 50 x \$1,000 +60 X \$1,250 = \$125,000	\$35,000	
40 - Purchased Services			
45 - Supplies & Materials	Instruments for Band (flute, clarinet, sax, trumpet, vibraphone, etc) 75 x \$1,000 = \$75,000 Interactive Furniture 100 x \$500 (chairs) +200 X \$1,000 (desks & tables)+ 50 X \$1,500 (desks& tables) = \$325,000	\$400,000	
46 - Travel Expenses			
80 - Employee Benefits	Health Insurance (-\$100,000)		\$100,000
90 - Indirect Cost			

49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment	Instruments for Band (-\$75,000) Laser Engraver for CTE class 1 x \$25,000 = \$25,000			\$50,000
	Total Increase or Decrease:	(+) \$	435,000	(-) \$ 435,000
	Net Increase or Decrease:	\$	0	
ENTER BUDGET >	Previous Budget Total:	\$	2,642,612	
	Proposed Amended Total:	\$	2,642,612	

