



Sentinel

Solvay Union Free School District

We develop confident, continual learners who are caring community members.

Budget 2020-21

The 2019-2020 school year was moving along with much excitement, progress, and success. COVID-19 then presented many challenges but our students, staff, and school community have lived up to our mission – **“We develop confident, continual learners who are caring community members.”** Our programs continued to grow and our community partners expanded. Solvay Success Academy added a new cohort of students working towards a college associates degree while completing their high school diploma. Our first cohort of students graduating will be entering OCC tuition-free as part of the OCC Advantage Program. For the third year, Solvay Schools has been recognized as one of the Best Communities for Music Education. Our athletic programs, football and basketball, won league championships and several teams were recognized as Student Scholar Athletic teams.

Solvay Schools’ 21st Century Learning program, B.E.S.T., has completed its third year. The program is designed to help students increase academic performance; provide enrichment activities, and support families and their children. Some of the activities include homework help, S.T.E.A.M., recreation activities, art, music, cooking, community service, and field trips. Each building offers programs before and after school. The learning grant runs until 2022. The first phase of our Capital Project is complete with a new transportation center, a new roof on the middle school, a new maintenance facility, and security improvements to the entrance at the middle school. The next phase of the project is improvements primarily in the high school.

Thanks to our school community for your continued support of our schools and students. Educating students is our first priority. Our district team has designed a budget that continues to offer innovative, quality programming for our students. Our Board of Education has adopted a \$35,100,000 budget for 2020-2021, which is an increase of 3.17% over 2019-2020. This budget also includes \$100,000 to replace the operable partition and reconstruct select walls in the small gymnasium at SMS, which will be aided at 84%. The vote also includes two school board seats for three-year terms, with one (1) incumbent and three (3) challengers running at large.

It is not our intent to provide all the details of the 2020-2021 budget in this document. If you would like more detail, please feel free to call the Assistant Superintendent for Business at (315) 468-4942 or visit our website at www.solvayschools.org to learn more about the budget and events taking place throughout our schools. Again, thank you for all you to do in support of our kids and community!

REVENUE SOURCES		
	2019-20	2020-21
State Aid	\$15,645,050	\$16,125,000
Property Taxes	\$15,253,700	\$15,570,000
Fund Balance	\$1,400,000	\$1,600,000
Other	\$1,721,250	\$1,805,000
Total	\$34,020,000	\$35,100,000

EXPENDITURES		
	2019-20	2020-21
Administration	\$2,527,655	\$2,543,095
Central Services	\$1,882,005	\$1,927,885
Transportation	\$2,321,455	\$2,192,185
Debt Service/Interfund	\$3,147,470	\$4,097,645
Instruction	\$15,194,440	\$15,295,890
Benefits	\$8,946,9745	\$9,043,300
Total	\$34,020,000	\$35,100,000

THREE PART SUMMARY				
	2019-20	%	2020-21	%
Program	\$24,356,415	72%	\$24,621,970	70%
Capital	\$3,550,050	10%	\$3,534,625	10%
Administrative	\$6,113,535	18%	\$6,943,405	20%
Total	\$34,020,000		\$35,100,000	

ESTIMATED TAX RATE PER \$1,000 ASSESSED VALUE				
	2019-20		2020-21	
Town	Actual	% change	Projected	% change
Geddes	\$31.61	1.99%	\$32.28	2.12%
Camillus	\$27.66	1.99%	\$28.25	2.12%



SOLVAY
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Solvay Union Free School District
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Syracuse NY 13209

Non-Profit Organization
U.S. Postage
Syracuse, NY 13220
Permit # 799

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